

2015 MUNICIPAL DATA SHEET
(Must Accompany 2015 Budget)

MUNICIPALITY: TOWNSHIP OF HAINESPORT

COUNTY: BURLINGTON

<u>Michael Fitzpatrick</u> Mayor's Name	<u>12/31/2015</u> Term Expires
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Municipal Officials		
<u>Leo Selb, Jr.</u> Municipal Clerk	{	<u>12/3/2013</u> Date of Orig. Appt. <u>C-1638</u> Cert No.
<u>Sharon Deviney</u> Tax Collector		<u>T1504</u> Cert No.
<u>Dawn Emmons</u> Chief Financial Officer		<u>N-0662</u> Cert No.
<u>Robert P. Nehila, Jr.</u> Registered Municipal Accountant		<u>20CR0049900</u> Lic No.
<u>Theodore M. Costa</u> Municipal Attorney		

Governing Body Members	
Name	Term Expires
<u>William Boettcher III</u>	<u>12/31/2016</u>
<u>Michael Dickinson</u>	<u>12/31/2017</u>
<u>Bruce MacLachlan</u>	<u>12/31/2016</u>
<u>Anthony Porto II</u>	<u>12/31/2017</u>
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Official Mailing Address of Municipality

Township of Hainesport
One Hainesport Centre, PO Box 477
Hainesport, NJ 08036

Fax #: (609) 964-1992

Please attach this to your 2015 Budget and Mail to:

Director, Division of Local Government Services
Department of Community Affairs
PO Box 803
Trenton NJ 08625

Division Use Only	
Municode:	<u> </u>
Public Hearing Date:	<u> </u>

2015

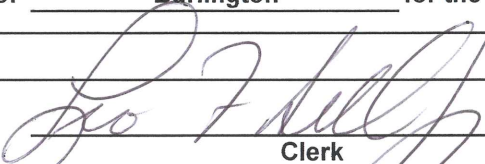
MUNICIPAL BUDGET

Municipal Budget of the Township of Hainesport County of Burlington for the Calendar Year 2015.

It is hereby certified the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the

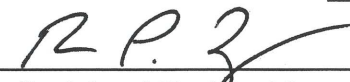
10th day of March, 2015
and that public advertisement will be made in accordance with the provisions of N.J.S. 40A:4-6 and N.J.A.C. 5:30-4.4(d).

Certified by me, this 10th day of March, 2015


Clerk
One Hainesport Centre, PO Box 477
Address
Hainesport, NJ 08036
Address
(609) 267-2730
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, and the total of anticipated revenues equals the total of appropriations.

Certified by me, this 10th day of March, 2015


Registered Municipal Accountant
Voorhees, New Jersey 08043
Address
601 White Horse Road
Address
(856) 435-6200
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original of file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, the total of anticipated revenues equals the total of appropriations and the budget is in full compliance with the Local Budget Law, N.J.S. 40A:4-1 et seq.

Certified by me, this 10th day of March, 2015


Chief Financial Officer

DO NOT USE THESE SPACES

CERTIFICATION OF ADOPTED BUDGET
It is hereby certified that the amount to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.
STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services
Dated: 2015
By:

(Do not advertise this Certification form)

CERTIFICATION OF APPROVED BUDGET
It is hereby certified that the Approved Budget made part hereof complies with the requirements of law, and approval is given pursuant to N.J.S. 40A:4-79.
STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services
Dated: 2015
By:

MUNICIPAL BUDGET NOTICE

Section 1.

Municipal Budget of the Township of Hainesport, County of Burlington for the Calendar Year 2015

Be it Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the Year 2015

Be it Further Resolved, that said Budget be published in the Burlington County Times

in the issue of March 13, 2015

The Governing Body of the Township of Hainesport does hereby approve the following as the Budget for the year 2015.

RECORDED VOTE
(INSERT LAST NAME)

Ayes

Fitzpatrick
Boettcher
Dickinson
Porto

Nays

Abstained

Absent

MacLachlan

Notice is hereby given that the Budget and Tax Resolution was approved by the Township Committee of the Township of Hainesport, County of Burlington, on March 10, 2015

A Hearing on the Budget and Tax Resolution will be held at the Municipal Building, on April 14, 2015 at

7:30 o'clock (P.M.) at which time and place objections to said Budget and Tax Resolution for the year 2015 may be presented by taxpayers or other interested persons.

EXPLANATORY STATEMENT

SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET

				YEAR 2015
General Appropriations For:(Reference to item and sheet number should be omitted in advertised budget)				xxxxxxxxxxx
1. Appropriations within "CAPS"-				xxxxxxxxxxx
(a) Municipal Purposes {(item H-1, Sheet 19)(N.J.S. 40A:4-45.2)}				2,955,131.00
2. Appropriations excluded from "CAPS"				xxxxxxxxxxx
(a) Municipal Purposes {item H-2, Sheet 28}(N.J.S. 40A:4-45.3 as amended)}				1,003,419.48
(b) Local District School Purposes in Municipal Budget(item K, Sheet 29)				-
Total General Appropriations excluded from "CAPS"(item O, sheet 29)				1,003,419.48
3. Reserve for Uncollected Taxes (item M, Sheet 29) Based on Estimated	98.66%	Percent of Tax Collections		224,756.00
		Building Aid Allowance	2015 - \$	
4 Total General Appropriations (item 9, Sheet 29)		for Schools-State Aid	2014 - \$	4,183,306.48
5. Less: Anticipated Revenues Other Than Current Property Tax (item 5, Sheet 11)				
(i.e. Surplus, Miscellaneous Revenues and Receipts from Delinquent Taxes)				1,771,522.48
6. Difference: Amount to be Raised by Taxes for Support of Municipal Budget (as follows)				xxxxxxxxxxx
(a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes (item 6(a), Sheet 11)				2,411,784.00
(b) Addition to Local District School Tax (item 6(b), Sheet 11)				-
(c) Minimum Library Tax				-

EXPLANATORY STATEMENT - (Continued)
SUMMARY OF 2014 APPROPRIATIONS EXPENDED AND CANCELED

	General Budget			
Budget Appropriations - Adopted Budget	4,023,174.22			
Budget Appropriation Added by N.J.S 40A:4-87	65,000.00			
Emergency Appropriations				
Total Appropriations	4,088,174.22	-	-	-
Expenditures:				
Paid or Charged (Including Reserve for Uncollected Taxes)	3,465,179.76			
Reserved	622,958.68			
Unexpended Balances Canceled	35.78			
Total Expenditures and Unexpended Balances Cancelled	4,088,174.22	-	-	-
Overexpenditures*	-	-	-	-

Explanations of Appropriations for

 "Other Expenses"

The amounts appropriated under the

title of "Other Expenses" are for operating

costs other than "Salaries & Wages."

Some of the items included in "Other

Expenses" are:

Materials, supplies and non-bondable

equipment;

Repairs and maintenance of buildings,

equipment, roads, etc.,

Contractual services for garbage and

trash removal, fire hydrant service, aid to

volunteer fire companies, etc;

Printing and advertising, utility

services, insurance and many other items

essential to the services rendered by municipal

government.

*See Budget Appropriation items so marked to the right of column (Expended 2014 Reserved.)

EXPLANATORY STATEMENT - (CONTINUED)					
BUDGET MESSAGE					
Appropriation CAP Calculation (1977 Cap)					
The municipal budget for the calendar year 2015 has been prepared within the constraints imposed by Chapter 68, Public Laws of 1976, commonly know as the Appropriation Cap Law. This law imposes a limit on municipal expenditures, which, for the Township of Hainesport, is Calculated as follows:					
Total General Appropriations for 2014		\$	4,023,174.22	Amount on which 1.5% CAP is Applied (brought forward)	\$ 2,841,082.50
CAP Base Adjustments				1.5% CAP	42,616.24
				Allowable Operating Appropriations before Additional Exceptions per N.J.S.A. 40A:4-45.3	2,883,698.74
Subtotal			4,023,174.22		
Less Exceptions:				Additional Exceptions:	
Total Other Operations	\$	19,870.00		Available from Banking - 2013	\$ 87,092.77
Total Uniform Construction Code (UCC)		-		Available from Banking - 2014	159,930.23
Total Interlocal Service Agreements		81,600.00		Assessed Value of New Construction per Assessor's Certification	6,022.20
Total Additional Appropriations		-		Additional Increase in CAPS per COLA Ordinance	56,821.65
Total Public-Private Offset		110,766.34		Total Additional Exceptions	309,866.85
Total Capital Improvements		55,000.00			
Total Debt Service		599,714.00		Total Allowable Appropriations Within CAPS for 2015	\$ 3,193,565.59
Total Deferred Charges		115,200.00			
Judgments		-		Total Appropriations Within CAPS for 2015	\$ 2,955,131.00
Cash Deficit of Preceding Year		-			
Total Appropriation for School Purposes		-			
Transferred to Board of Education		-			
Reserve for Uncollected Taxes		199,941.38			
Total Exceptions			1,182,091.72		
Amount on which 1.5% CAP is Applied (carried forward)			2,841,082.50		

NOTE:

Sheet 3b

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE THE FOLLOWING:

1. HOW THE 1977 "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)
2. 2010 "CAP" LEVY CAP WORKBOOK SUMMARY
3. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM
(e.g. if Police S&W appears in the regular section and also under "Operations Excluded from "CAPS" section, combine the figures for purposes of citizen understanding.)
4. INFORMATION OR A SCHEDULE SHOWING THE AMOUNTS CONTRIBUTED FROM EMPLOYEES, THE EMPLOYER SHARE AND THE TOTAL COST HEALTH CARE COVERAGE (Refer to LFN 2011-4).

EXPLANATORY STATEMENT - (CONTINUED)				
BUDGET MESSAGE				
Levy CAP Calculation				
Chapter 62 of the Laws of 2007 imposed a Property Tax Levy CAP which was amended by P.L. 2008, Chapter 6 and further amended by P.L. 2010, Chapter 44 (S-29 R1) approved July 13, 2010. The law (N.J.S.A. 40A:4-45.44 through 45.47) establishes a formula that limits increases in the local unit amount to be raised by taxation for each local unit budget. The budget contained herewith is within the limits imposed by this law and for the Township of Hainesport is calculated as follows:				
Prior Year Amount to be Raised by Taxation for Municipal Purposes	\$	2,291,694	Balance (carried forward)	2,349,001
Cap Base Adjustment (+/-)				
Less: Prior Year Deferred Charges to Future Taxation Unfunded		115,200	Less - Cancelled or Unexpended Exclusions	36
Less: Prior Year Deferred Charges - Emergencies				
Less: Prior Year Recycling Tax		9,700	Adjusted Tax Levy After Exclusions	2,348,965
Less: Changes in Service Provider - Transfer of Service/ Function				
Net Prior Year Tax Levy for Municipal Purpose Tax for Cap Calculation		2,166,794	Additions:	
Plus: 2% Cap increase		43,336	New Ratables - Increased in Valuations	\$ 2,007,400
Adjusted Tax Levy		2,210,130	Prior Year's Local Municipal Purpose Tax Rate (per \$100)	0.300
Plus: Assumption of Service/ Function			Net Ratable Adjustment to Levy	6,022
Adjusted Tax Levy Prior to Exclusions		2,210,130	CY 2013 Cap Bank Utilized in CY 2015	56,797
			CY 2014 Cap Bank Utilized in CY 2015	
Exclusions:			Amounts Approved by Referendum	
Allowable Shared Service Agreements Increase				
Allowable Health Insurance Cost Increase	-		Maximum Allowable Amount to be Raised by Taxation	\$ 2,411,784
Allowable Pension Obligations Increase	3,832			
Allowable LOSAP Increase			Amount to be Raised by Taxation for Municipal Purposes	\$ 2,411,784
Allowable Capital Improvements Increase	18,000			
Allowable Debt Service and Capital Leases Increase	34,901		Unused CY 2015 Tax Levy Available for Banking (CY 2016 - CY 2018)	\$ 0
Recycling Tax Appropriation	9,700			
Deferred Charges to Future Taxation Unfunded	72,438			
Current Year Deferred Charges - Emergencies				
Add Total Exclusions		138,871		
Balance (carried forward)		2,349,001		

EXPLANATORY STATEMENT (CONTINUED)

BUDGET MESSAGE - STRUCTURAL BUDGET IMBALANCES

<div>Revenues at Risk</div> <div>Non-recurring current appropriations</div> <div>Future Year Appropriation Increases</div> <div>Structural Imbalance Offsets</div>				<div>Line Item.</div> <div>Put "X" in cell to the left that corresponds to the type of imbalance.</div>	<div>Amount</div>	<div>Comment/Explanation</div>
	X			Deferred Charge - Ord 2000-13-8 (Construction of a Sewerage Conveyance System)	42,750.00	This Appropriation would not be necessary in Future Years if amounts were to be bonded.

EXPLANATORY STATEMENT - (CONTINUED)			
BUDGET MESSAGE			
Split Function Appropriations:		Health Insurance Appropriation Recap:	
The following appropriation(s) are appropriated inside and outside of the appropriation CAP:		The following is a recap of Health Insurance Costs for the Current Budget Year:	
Health Insurance:	CY 2015	CY 2014	
Inside CAP	\$ 333,000.00	\$ 329,330.00	
Outside CAP	-	7,670.00	
	<u>\$ 333,000.00</u>	<u>\$ 337,000.00</u>	

Explanatory Statement - (Continued)

Budget Message

Analysis of Compensated Absence Liability

Legal basis for benefit
(check applicable items)

Organization/Individuals Eligible for Benefit	Gross Days of Accumulated Absence	Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreements
All Employees	134.13	23,470.99		X	
Totals	134.13 days	23,470.99			
Total Funds Reserved as of end of 2014		-			
Total Funds Appropriated in 2015		-			

CURRENT FUND- ANTICIPATED REVENUES

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2014
		2015	2014	
1. Surplus Anticipated	08-101	800,000.00	800,000.00	800,000.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-102			
Total Surplus Anticipated	08-100	800,000.00	800,000.00	800,000.00
3. Miscellaneous Revenues - Section A: Local Revenues	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Licenses:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Alcoholic Beverages	08-103	15,000.00	15,000.00	15,000.00
Other	08-104	13,000.00	12,200.00	13,139.00
Fees and Permits	08-105	20,900.00	23,300.00	20,981.80
Fines and Costs:	xxxxxxx			
Municipal Court	08-110			
Other	08-109			
Interest and Costs on Taxes	08-112	36,200.00	36,200.00	36,394.50
Interest and Costs on Assessments	08-115	31,900.00	40,400.00	31,973.85
Parking Meters	08-111			
Interest on Investments and Deposits	08-113	16,100.00	14,000.00	16,215.92
Anticipated Utility Operating Surplus	08-114			
Recreation Fees	08-115	24,500.00	22,400.00	24,518.00

CURRENT FUND- ANTICIPATED REVENUES

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2014
		2015	2014	
3. Miscellaneous Revenues - Section A: Local Revenues (continued):	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Total Section A: Local Revenues	08-001	157,600.00	163,500.00	158,223.07

CURRENT FUND- ANTICIPATED REVENUES-(continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash
		2015	2014	in 2014
3. Miscellaneous Revenues - Section B: State Aid Without Offsetting Appropriations	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Transitional Aid	09-212			
Consolidated Municipal Property Tax Relief Act	09-200			
Energy Receipts Tax (P.L. 1997, Chapters 162 & 167)	09-202	379,764.00	379,764.00	379,764.00
Total Section B: State Aid Without Offsetting Appropriations	09-001	379,764.00	379,764.00	379,764.00

CURRENT FUND- ANTICIPATED REVENUES-(continued)				
GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2014
		2015	2014	
3. Miscellaneous Revenues - Section C: Dedicated Uniform Construction				
Code Fees Offset with Appropriations(N.J.S. 40A:4-36 & N.J.A.C 5:23-4.17)	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Uniform Construction Code Fees	08-160	126,400.00	89,000.00	126,470.00
Special Item of General Revenue Anticipated with Prior Written				
Consent of Director of Local Government Services:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Additional Dedicated Uniform Construction Code Fees Offset with	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Appropriations (NJS 40A:4-45.3h and NJAC 5:23-4.17)	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Uniform Construction Code Fees	08-160			
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	126,400.00	89,000.00	126,470.00

CURRENT FUND- ANTICIPATED REVENUES-(continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash
		2015	2014	in 2014
3. Miscellaneous Revenues - Section D:Special Items of General Revenue Anticipated				
With Prior Written Consent of the Director of Local Government Services -				
Shared Service Agreements Offset with Appropriations	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Total Section D: Shared Service Agreements Offset With Appropriations	11-001	-	-	-

CURRENT FUND- ANTICIPATED REVENUES-(continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash
		2015	2014	in 2014
3. Miscellaneous Revenue - Section E: Special Items of General Revenue Anticipated With				
Prior Written Consent of Director of Local Government services - Additional				
Revenue Offset with Appropriations (N.J.S. 40A:4-445.3h)	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Total Section E: Special Item of General Revenue Anticipated with Prior Written				
Consent of Director of Local Government Services - Additional Revenues	08-003	-	-	-

CURRENT FUND- ANTICIPATED REVENUES-(continued)

[illegible]

CURRENT FUND- ANTICIPATED REVENUES-(continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash
		2015	2014	in 2014
3. Miscellaneous Revenues - Section F: Special Items of General Revenue				
Anticipated with Prior Written Consent of Director of Local Government				
Services - Public and Private Revenues Offset with Appropriations (Continued):	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Total Section F: Special Items of General Revenue Anticipated with Prior Written				
Consent of Director of Local Government Services - Public and Private Revenues	10-001	120,702.48	173,266.34	173,266.34

CURRENT FUND- ANTICIPATED REVENUES-(continued)

[illegible]

CURRENT FUND- ANTICIPATED REVENUES-(continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash
		2015	2014	in 2014
3. Miscellaneous Revenues - Section G: Special Items of General				
Revenue Anticipated with Prior Written Consent of Director of Local				
Government Services - Other Special Items (continued):	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Total Section G: Special Items of General Revenue Anticipated with Prior Written				
Consent of Director of Local Government Services - Other Special Items	08-004	32,100.00	55,000.00	32,111.65

CURRENT FUND- ANTICIPATED REVENUES-(continued)				
GENERAL REVENUES	FCOA	Anticipated		Realized in Cash
		2015	2014	in 2014
Summary of Revenues	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
1. Surplus Anticipated (Sheet 4, #1)	08-101	800,000.00	800,000.00	800,000.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services(sheet 4, #2)	08-102	-	-	-
3. Miscellaneous Revenues	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Total Section A: Local Revenues	08-001	157,600.00	163,500.00	158,223.07
Total Section B: State Aid Without Offsetting Appropriations	09-001	379,764.00	379,764.00	379,764.00
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	126,400.00	89,000.00	126,470.00
Special items of General Revenue Anticipated with Prior Written Consent of				
Total Section D: Director of Local Government Services - Shared Service Agreements	11-001	-	-	-
Special items of General Revenue Anticipated with Prior Written Consent of				
Total Section E:Director of Local Government Services-Additional Revenues	08-003	-	-	-
Special items of General Revenue Anticipated with Prior Written Consent of				
Total Section F:Director of Local Government Services-Public and Private Revenues	10-001	120,702.48	173,266.34	173,266.34
Special items of General Revenue Anticipated with Prior Written Consent of				
Total Section G:Director of Local Government Services-Other Special Items	08-004	32,100.00	55,000.00	32,111.65
Total Miscellaneous Revenues	13-099	816,566.48	860,530.34	869,835.06
4. Receipts from Delinquent Taxes	15-499	154,956.00	135,950.00	164,676.88
5. Subtotal General Revenues (Items 1,2,3 and 4)	13-199	1,771,522.48	1,796,480.34	1,834,511.94
6. Amount to be Raised by Taxes for Support of Municipal Budget:	xxxxxxx			
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	07-190	2,411,784.00	2,291,693.88	xxxxxxxxxxx
b) Addition to Local District School Tax	07-191	-		xxxxxxxxxxx
c) Minimum Library Tax	07-192	-		
Total Amount to be Raised by Taxes for Support of Municipal Budget	07-199	2,411,784.00	2,291,693.88	2,309,375.71
7. Total General Revenues	13-299	4,183,306.48	4,088,174.22	4,143,887.65

CURRENT FUND - APPROPRIATIONS							
8. GENERAL APPROPRIATIONS		Appropriated				Expended 2014	
				for 2014 by Emergency Appropriation	Total for 2014 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - within "CAPS"	FCOA	for 2015	for 2014				
General Government:							
Administrative and Executive							
Salaries and Wages	20-100-1	104,000.00	92,000.00		92,000.00	88,852.10	3,147.90
Other Expenses	20-100-2	8,950.00	10,450.00		10,450.00	7,874.07	2,575.93
Mayor and Committee							
Salaries and Wages	20-110-1	25,637.00	25,363.07		25,363.07	25,363.07	
Other Expenses	20-110-2	14,850.00	14,950.00		14,950.00	10,910.80	4,039.20
Municipal Clerk							
Salaries and Wages	20-120-1	46,000.00	45,000.00		45,000.00	44,811.20	188.80
Other Expenses	20-120-2	16,450.00	12,650.00		24,650.00	21,003.20	3,646.80
Elections	20-120-2	4,000.00	3,500.00		3,500.00	3,192.70	307.30
Financial Administration							
Salaries and Wages	20-130-1	67,000.00	64,990.50		64,990.50	59,750.50	5,240.00
Other Expenses	20-130-2	51,600.00	51,300.00		51,300.00	24,731.72	26,568.28
Annual Audit	20-135-2	25,000.00	29,820.00		29,820.00	29,820.00	
Computerized Data Processing							
Salaries and Wages	20-140-1	4,500.00	4,222.43		4,222.43	4,177.94	44.49
Other Expenses	20-140-2	2,200.00	1,700.00		1,700.00	947.42	752.58

CURRENT FUND - APPROPRIATIONS							
8. GENERAL APPROPRIATIONS		Appropriated				Expended 2014	
				for 2014 by Emergency Appropriation	Total for 2014 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - within "CAPS" (Continued)	FCOA	for 2015	for 2014				
General Government (Continued):							
Assessment of Taxes							
Salaries and Wages	20-150-1	26,000.00	24,354.72		24,354.72	24,354.50	0.22
Other Expenses	20-150-2	6,700.00	4,900.00		4,900.00	2,467.30	2,432.70
Collection of Taxes							
Salaries and Wages	20-145-1	92,000.00	89,147.63		89,147.63	87,918.25	1,229.38
Other Expenses	20-145-2	10,550.00	9,200.00		9,200.00	9,091.10	108.90
Legal Services and Costs							
Salaries and Wages	20-155-1		74,171.97		74,171.97	68,970.39	5,201.58
Other Expenses	20-155-2	125,400.00	40,350.00		40,350.00	6,559.21	33,790.79
Engineering Services and Costs							
Other Expenses	20-165-2	41,000.00	47,500.00		47,500.00	36,240.66	11,259.34
Economic Development							
Other Expenses	20-170-2	1,000.00	1,000.00		1,000.00		1,000.00
Land Use Administration:							
Planning Board							
Salaries and Wages	21-180-1	8,000.00	18,164.54		18,164.54	12,477.48	5,687.06
Other Expenses	21-180-2	68,000.00	67,700.00		67,700.00	14,843.98	52,856.02

CURRENT FUND - APPROPRIATIONS							
8. GENERAL APPROPRIATIONS		Appropriated				Expended 2014	
				for 2014 by Emergency Appropriation	Total for 2014 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - within "CAPS" (Continued)	FCOA	for 2015	for 2014				
Land Use Administration (Continued):							
Zoning Officer							
Salaries and Wages	21-185-1	10,000.00	9,469.50		9,469.50	9,468.70	0.80
Other Expenses	21-185-2	1,200.00	945.00		945.00	589.24	355.76
Code Enforcement and Administration:							
Code Enforcement Officer							
Salaries and Wages	22-195-1	7,200.00	6,941.49		6,941.49	6,396.56	544.93
Other Expenses	22-195-2	650.00	400.00		400.00	117.42	282.58
Insurance:							
General Liability	23-210-2	125,000.00	120,557.00		120,557.00	105,630.00	14,927.00
Employee Group Health	23-220-2	333,000.00	329,330.00		329,330.00	303,667.70	25,662.30
Unemployment Insurance	23-225-2	5,000.00	15,000.00		15,000.00	680.55	14,319.45
Public Safety							
Police							
Salaries and Wages	25-240-1	6,000.00	4,435.10		5,335.10	4,915.89	419.21
Other Expenses	25-240-2	1,100.00	800.00		800.00	496.92	303.08
Office of Emergency Management Services							
Other Expenses	25-252-2	750.00	750.00		750.00	427.25	322.75

CURRENT FUND - APPROPRIATIONS							
8. GENERAL APPROPRIATIONS		Appropriated				Expended 2014	
				for 2014 by Emergency Appropriation	Total for 2014 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - within "CAPS" (Continued)	FCOA	for 2015	for 2014				
Police (Continued):							
Aid to Volunteer Fire Company	25-255-2	90,000.00	90,000.00		90,000.00	68,906.00	21,094.00
First Aid Organization- Contribution	25-260-2	30,000.00	30,000.00		30,000.00	30,000.00	
Fire Marshall							
Salaries and Wages	25-265-1	18,000.00	16,857.90		16,857.90	16,857.90	
Other Expenses	25-265-2	122,800.00	118,950.00		118,950.00	97,612.41	21,337.59
Public Works:							
Road Repair and Maintenance							
Salaries and Wages	26-290-1	315,000.00	255,982.54		255,982.54	199,648.50	56,334.04
Other Expenses	26-290-2	48,150.00	44,050.00		44,050.00	28,245.29	15,804.71
Solid Waste Collection - Contractual	26-305-2	228,500.00	203,500.00		203,500.00	174,649.50	28,850.50
Recycling Program							
Other Expenses	26-305-2	17,000.00	17,000.00		17,000.00	6,540.79	10,459.21
Public Buildings and Grounds							
Other Expenses	26-310-2	54,000.00	57,550.00		45,550.00	27,184.63	18,365.37
Vehicle Maintenance							
Other Expenses	26-315-2	22,600.00	20,000.00		20,000.00	18,290.41	1,709.59

CURRENT FUND - APPROPRIATIONS							
8. GENERAL APPROPRIATIONS		Appropriated				Expended 2014	
				for 2014 by Emergency Appropriation	Total for 2014 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - within "CAPS" (Continued)	FCOA	for 2015	for 2014				
Health and Welfare:							
Board of Health							
Salaries and Wages	27-330-1	1,200.00	1,141.76		1,141.76	1,141.15	0.61
Other Expenses	27-330-2	300.00	300.00		300.00		300.00
Employee Immunization							
Other Expenses	27-330-2	1,000.00	500.00		600.00	514.00	86.00
Environmental Commission							
Other Expenses	27-335-2	1,000.00	1,000.00		1,000.00	234.00	766.00
Contribution to Social Service Agencies	27-360-2	500.00	500.00		500.00	140.00	360.00
Parks and Recreation							
Salaries and Wages	28-370-1	20,000.00	21,530.20		21,530.20	10,926.85	10,603.35
Other Expenses	28-370-2	39,000.00	47,500.00		47,500.00	23,071.89	24,428.11
Other Operating Functions:							
Celebration of Public Events							
Other Expenses	30-420-2	2,000.00	2,000.00		2,000.00	288.52	1,711.48
Animal Control Regulation:							
Salaries and Wages	27-340-1	3,000.00	7,000.00		7,000.00	1,685.00	5,315.00
Other Expenses	27-340-2	1,000.00	3,000.00		3,000.00	2,800.00	200.00

CURRENT FUND - APPROPRIATIONS							
8. GENERAL APPROPRIATIONS		Appropriated				Expended 2014	
				for 2014 by Emergency Appropriation	Total for 2014 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - within "CAPS" (Continued)	FCOA	for 2015	for 2014				
Utility Expenses and Bulk Purchases:							
Postage	20-100-2	16,000.00	16,000.00		16,000.00	11,866.54	4,133.46
Electricity	31-435-2	35,000.00	33,500.00		33,500.00	25,454.25	8,045.75
Street Lighting	31-435-2	120,000.00	124,000.00		124,000.00	95,844.88	28,155.12
Telephone	31-440-2	25,000.00	25,000.00		25,000.00	17,188.25	7,811.75
Water	31-445-2	5,000.00	4,500.00		4,500.00	3,566.97	933.03
Gas	31-435-2	17,000.00	12,500.00		15,600.00	13,238.22	2,361.78
Fuel Oil	31-447-2	1,000.00	1,000.00		1,000.00		1,000.00
Gasoline	31-447-2	41,000.00	45,000.00		40,900.00	24,450.46	16,449.54
Sewer	31-455-2	500.00	500.00		500.00		500.00
Landfill / Solid Waste Disposal Costs	32-465-2	220,000.00	210,000.00		210,000.00	168,042.50	41,957.50
COAH Administration							
Salaries and Wages	21-190-1	15,000.00	14,311.04		14,311.04		14,311.04
Other Expenses	21-190-2	25,500.00	25,500.00		25,500.00		25,500.00
Revaluation							
Salaries and Wages	20-150-1						
Other Expenses	20-150-2	1,500.00	1,700.00		1,700.00	1,347.32	352.68

CURRENT FUND - APPROPRIATIONS

[illegible]

CURRENT FUND - APPROPRIATIONS							
8. GENERAL APPROPRIATIONS		Appropriated				Expended 2014	
				for 2014 by Emergency Appropriation	Total for 2014 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - within "CAPS" (Continued)	FCOA	for 2015	for 2014				
UNCLASSIFIED:	XXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" (Continued)	FCOA	Appropriated				Expended 2014	
		for 2015	for 2014	for 2014 by Emergency Appropriation	Total for 2014 As Modified By All Transfers	Paid or Charged	Reserved
UNCLASSIFIED (CONTINUED):	XXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Total Operations {item 8(A)} within "CAPS"	34-199	2,822,337.00	2,718,347.50	-	2,718,347.50	2,130,251.05	588,096.45
B. Contingent	35-470						
Total Operations Including Contingent-within "CAPS"	34-201	2,822,337.00	2,718,347.50	-	2,718,347.50	2,130,251.05	588,096.45
Detail:							
Salaries and Wages	34-201-1	801,537.00	807,070.50	-	807,970.50	699,702.05	108,268.45
Other Expenses (Including Contingent)	34-201-2	2,020,800.00	1,911,277.00	-	1,910,377.00	1,430,549.00	479,828.00

CURRENT FUND - APPROPRIATIONS							
8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2014	
		for 2015	for 2014	for 2014 by Emergency Appropriation	Total for 2014 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures-	xxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Municipal within "CAPS"	xxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
(1) DEFERRED CHARGES	xxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Emergency Authorizations	46-870			xxxxxxxxxxx			xxxxxxxxxxx
				xxxxxxxxxxx			xxxxxxxxxxx
				xxxxxxxxxxx			xxxxxxxxxxx
				xxxxxxxxxxx			xxxxxxxxxxx
				xxxxxxxxxxx			xxxxxxxxxxx
				xxxxxxxxxxx			xxxxxxxxxxx
				xxxxxxxxxxx			xxxxxxxxxxx
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				xxxxxxxxxxx			xxxxxxxxxxx
				xxxxxxxxxxx			xxxxxxxxxxx
				xxxxxxxxxxx			xxxxxxxxxxx
				xxxxxxxxxxx			xxxxxxxxxxx

CURRENT FUND - APPROPRIATIONS							
8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2014	
		for 2015	for 2014	for 2014 by Emergency Appropriation	Total for 2014 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures-	xxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Municipal within "CAPS"(continued)	xxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
(2) STATUTORY EXPENDITURES:	xxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Contribution to:							
Public Employees' Retirement System	36-471	66,394.00	61,335.00		61,335.00	61,335.00	
Social Security System (O.A.S.I)	36-472	65,000.00	60,000.00		60,000.00	53,194.76	6,805.24
Consolidated Police and Firemen's Pension Fund	36-474						
Police and Firemen's Retirement System of N.J.	36-475						
Unemployment Insurance	23-225						
Defined Contribution Retirement Program	36-477	1,400.00	1,400.00		1,400.00	112.86	1,287.14
Total Deferred Charges and Statutory							
Expenditures - Municipal within "CAPS"	34-209	132,794.00	122,735.00	-	122,735.00	114,642.62	8,092.38
(F) Judgments	37-480						
(G) Cash Deficit of Preceding Year	46-855						
(H-1)Total General Appropriations for Municipal							
Purposes within "Caps"	34-299	2,955,131.00	2,841,082.50	-	2,841,082.50	2,244,893.67	596,188.83

CURRENT FUND - APPROPRIATIONS

[illegible]

CURRENT FUND - APPROPRIATIONS

[illegible]

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS		Appropriated				Expended 2014	
(A) Operations - Excluded from "CAPS" (Continued)	FCOA			for 2014 by Emergency Appropriation	Total for 2014 As Modified By All Transfers	Paid or Charged	Reserved
		for 2015	for 2014				
Uniform Construction Code Appropriations	XXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Offset by Increased Fee Revenues (NJAC 5:23-4.17)	XXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Total Uniform Construction Code Appropriations	22-999	-	-	-	-	-	-

CURRENT FUND - APPROPRIATIONS

[illegible]

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2014	
(A) Operations - Excluded from "CAPS" (Continued)				for 2014 by Emergency Appropriation	Total for 2014 As Modified By All Transfers	Paid or Charged	Reserved
		for 2015	for 2014				
Additional Appropriations Offset by	XXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Revenues (N.J.S. 40A:4-45.3h)	XXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Total Additional Appropriations Offset by							
Revenues (N.J.S. 40A:4-45.3h)	34-303	-	-	-	-	-	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS		Appropriated				Expended 2014	
				for 2014 by Emergency Appropriation	Total for 2014 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - Excluded from "CAPS" (Continued)	FCOA	for 2015	for 2014				
Public and Private Programs Offset by Revenues	xxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Municipal Alliance on Alcoholism and Drug Abuse	41-703-2	3,000.00	2,500.00		2,500.00	2,200.00	300.00
Clean Communities	41-770-2	12,246.85	13,057.40		13,057.40	13,057.40	
Recycling Tonnage Grant	41-701-2	7,320.63	7,208.94		7,208.94	7,208.94	
Burlington County Park Grant	41-990-2	101,135.00	88,000.00		88,000.00	88,000.00	
Community Development Prgm (Sidewalk Installation)	41-991-2		65,000.00		65,000.00	65,000.00	

CURRENT FUND - APPROPRIATIONS							
8. GENERAL APPROPRIATIONS		Appropriated				Expended 2014	
				for 2014 by Emergency Appropriation	Total for 2014 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - Excluded from "CAPS" (Continued)	FCOA	for 2015	for 2014				
Public and Private Programs Offset by Revenues	xxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
(Continued)	xxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Total Public and Private Programs Offset							
by Revenues	40-999	123,702.48	175,766.34	-	175,766.34	175,466.34	300.00
							-
Total Operations - Excluded from "CAPS"	34-305	223,402.48	277,236.34	-	277,236.34	253,354.66	23,881.68
Detail:							
Salaries & Wages	34-305-1	-	-	-	-	-	-
Other Expenses	34-305-2	223,402.48	277,236.34	-	277,236.34	253,354.66	23,881.68

CURRENT FUND - APPROPRIATIONS							
8. GENERAL APPROPRIATIONS		Appropriated				Expended 2014	
				for 2014 by Emergency Appropriation	Total for 2014 As Modified By All Transfers	Paid or Charged	Reserved
(C) Capital Improvements - Excluded from "CAPS"	FCOA	for 2015	for 2014				
Down Payments on Improvements	44-902						
Capital Improvement Fund	44-901	48,000.00	38,000.00		38,000.00	38,000.00	
Acquisition of Computers and Equipment	44-908	10,000.00	8,000.00		8,000.00	5,279.83	2,720.17
Acquisition of Public Works Equipment	44-909		9,000.00		9,000.00	8,832.00	168.00
Building and Security Improvements	44-910	5,000.00					
Speed Humps	44-911	10,000.00					

CURRENT FUND - APPROPRIATIONS							
8. GENERAL APPROPRIATIONS		Appropriated				Expended 2014	
				for 2014 by Emergency Appropriation	Total for 2014 As Modified By All Transfers	Paid or Charged	Reserved
(C) Capital Improvements - Excluded from "CAPS"	FCOA	for 2015	for 2014				
(Continued)							
Public and Private Programs Offset by Revenues:	xxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
New Jersey DOT Trust Fund Authority Act	41-865						
Total Capital Improvements Excluded from "CAPS"	44-999	73,000.00	55,000.00	-	55,000.00	52,111.83	2,888.17

CURRENT FUND - APPROPRIATIONS							
8. GENERAL APPROPRIATIONS		Appropriated				Expended 2014	
				for 2014 by Emergency Appropriation	Total for 2014 As Modified By All Transfers	Paid or Charged	Reserved
(D)Municipal Debt Service - Excluded from "CAPS"	FCOA	for 2015	for 2014				
Payment of Bond Principal	45-920	315,754.00	307,382.00		307,382.00	307,381.42	xxxxxxxxxx
Payment of Bond Anticipation Notes and Capital Notes	45-925	115,250.00	72,500.00		72,500.00	72,500.00	xxxxxxxxxx
Interest on Bonds	45-930	162,350.00	181,600.00		181,600.00	181,600.00	xxxxxxxxxx
Interest on Notes	45-935	10,125.00	7,132.00		7,132.00	7,105.20	xxxxxxxxxx
Green Trust Loan Program:	xxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Loan Repayments for Principal and Interest	45-940	31,100.00	31,100.00		31,100.00	31,091.60	xxxxxxxxxx
							xxxxxxxxxx
							xxxxxxxxxx
							xxxxxxxxxx
							xxxxxxxxxx
Capital Lease Obligations	45-941						xxxxxxxxxx
							xxxxxxxxxx
							xxxxxxxxxx
							xxxxxxxxxx
							xxxxxxxxxx
							xxxxxxxxxx
							xxxxxxxxxx
							xxxxxxxxxx
Total Municipal Debt Service-Excluded from "CAPS"	45-999	634,579.00	599,714.00	-	599,714.00	599,678.22	xxxxxxxxxx

CURRENT FUND - APPROPRIATIONS							
8. GENERAL APPROPRIATIONS		Appropriated				Expended 2014	
				for 2014 by Emergency Appropriation	Total for 2014 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges - Municipal	FCOA	for 2015	for 2014				
Excluded from "CAPS"							
(1) DEFERRED CHARGES:	xxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Emergency Authorizations	46-870			xxxxxxxxxxx			xxxxxxxxxxx
Special Emergency Authorizations-				xxxxxxxxxxx			xxxxxxxxxxx
5 Years(N.J.S.40A:4-55)	46-875			xxxxxxxxxxx			xxxxxxxxxxx
Special Emergency Authorizations-				xxxxxxxxxxx			xxxxxxxxxxx
3 Years (N.J.S. 40A:4-55.1 & 40A:4-55.13)	46-871			xxxxxxxxxxx			xxxxxxxxxxx
Deferred Charges Unfunded:				xxxxxxxxxxx			xxxxxxxxxxx
Ord 2000-13-8 (Construction of Sewerage Conveyance Sys)	46-872	72,438.00	72,450.00	xxxxxxxxxxx	72,450.00	72,450.00	xxxxxxxxxxx
Ord 2013-2-3 (Refurbishment of Fire Truck)	46-872		42,750.00	xxxxxxxxxxx	42,750.00	42,750.00	xxxxxxxxxxx
Total Deferred Charges - Municipal-				xxxxxxxxxxx			xxxxxxxxxxx
Excluded from "CAPS"	46-999	72,438.00	115,200.00	xxxxxxxxxxx	115,200.00	115,200.00	xxxxxxxxxxx
(F) Judgments (N.J.S.A. 40A:4-45.3cc)	37-480			xxxxxxxxxxx			xxxxxxxxxxx
(N)Transferred to Board of Education for Use of				xxxxxxxxxxx			xxxxxxxxxxx
Local Schools (N.J.S.A. 40:48-17.1 & 17.3)	29-405			xxxxxxxxxxx			xxxxxxxxxxx
				xxxxxxxxxxx			xxxxxxxxxxx
(G)With Prior Consent of Local Finance Board:				xxxxxxxxxxx			xxxxxxxxxxx
Cash Deficit of Preceding Year	46-885			xxxxxxxxxxx			xxxxxxxxxxx
				xxxxxxxxxxx			xxxxxxxxxxx
(H-2) Total General Appropriations for Municipal				xxxxxxxxxxx			xxxxxxxxxxx
Purposes Excluded from "CAPS"	34-309	1,003,419.48	1,047,150.34	-	1,047,150.34	1,020,344.71	26,769.85

CURRENT FUND - APPROPRIATIONS							
8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2014	
		for 2015	for 2014	for 2014 by Emergency Appropriation	Total for 2014 As Modified By All Transfers	Paid or Charged	Reserved
For Local District School Purposes-Excluded from "CAPS"	xxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
(1) Type 1 District School Debt Service	xxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Payment of Bond Principal	48-920						xxxxxxxxxxx
Payment of Bond Anticipation Notes	48-925						xxxxxxxxxxx
Interest on Bonds	48-930						xxxxxxxxxxx
Interest on Notes	48-935						xxxxxxxxxxx
Total of Type 1 District School Debt Service -Excluded from "CAPS"	48-999	-	-	-	-	-	xxxxxxxxxxx
(J) Deferred Charges and Statutory Expenditures- Local School - Excluded from "CAPS"	xxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Emergency Authorizations - Schools	29-406			xxxxxxxxxxx			xxxxxxxxxxx
Capital Project for Land, Building or Equipment N.J.S. 18A:22-20	29-407						xxxxxxxxxxx
Total of Deferred Charges and Statutory Expenditures- Local School- Excluded from "CAPS"	29-409	-	-	-	-	-	xxxxxxxxxxx
(K)Total Municipal Appropriations for Local District School Purposes {(item (1) and (j))- Excluded from "CAPS"	29-410	-	-	-	-	-	xxxxxxxxxxx
(O) Total General Appropriations - Excluded from "CAPS"	34-399	1,003,419.48	1,047,150.34	-	1,047,150.34	1,020,344.71	26,769.85
(L)Subtotal General Appropriations {items (H-1) and (O)}	34-400	3,958,550.48	3,888,232.84	-	3,888,232.84	3,265,238.38	622,958.68
(M) Reserve for Uncollected Taxes	50-899	224,756.00	199,941.38	xxxxxxxxxxx	199,941.38	199,941.38	xxxxxxxxxxx
9. Total General Appropriations	34-499	4,183,306.48	4,088,174.22	-	4,088,174.22	3,465,179.76	622,958.68

CURRENT FUND - APPROPRIATIONS							
8. GENERAL APPROPRIATIONS		Appropriated				Expended 2014	
				for 2014 by Emergency Appropriation	Total for 2014 As Modified By All Transfers	Paid or Charged	Reserved
Summary of Appropriations	FCOA	for 2015	for 2014				
(H-1) Total General Appropriations for							
Municipal Purposes within "CAPS"	34-299	2,955,131.00	2,841,082.50	-	2,841,082.50	2,244,893.67	596,188.83
	xxxxxxx						
(A) Operations- Excluded from "CAPS"	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Other Operations	34-300	14,700.00	19,870.00	-	19,870.00	1,109.72	18,760.28
Uniform Construction Code	22-999	-	-	-	-	-	-
Shared Service Agreements	42-999	85,000.00	81,600.00	-	81,600.00	76,778.60	4,821.40
Additional Appropriations Offset by Revs.	34-303	-	-	-	-	-	-
Public & Private Progs Offset by Revs.	40-999	123,702.48	175,766.34	-	175,766.34	175,466.34	300.00
Total Operations- Excluded from "CAPS"	34-305	223,402.48	277,236.34	-	277,236.34	253,354.66	23,881.68
(C) Capital Improvements	44-999	73,000.00	55,000.00	-	55,000.00	52,111.83	2,888.17
(D) Municipal Debt Service	45-999	634,579.00	599,714.00	-	599,714.00	599,678.22	xxxxxxxxxxx
(E) Total Deferred Charges (sheet 28)	46-999	72,438.00	115,200.00	xxxxxxxxxxx	115,200.00	115,200.00	xxxxxxxxxxx
(F) Judgements	37-480	-	-	xxxxxxxxxxx	-	-	xxxxxxxxxxx
(G) Cash Deficit	46-885	-	-	xxxxxxxxxxx	-	-	xxxxxxxxxxx
(K) Local District School Purposes	24-410	-	-	-	-	-	xxxxxxxxxxx
(N) Transferred to Board of Education	29-405	-	-	xxxxxxxxxxx	-	-	xxxxxxxxxxx
(M) Reserve for Uncollected Taxes	50-899	224,756.00	199,941.38	xxxxxxxxxxx	199,941.38	199,941.38	xxxxxxxxxxx
Total General Appropriations	34-499	4,183,306.48	4,088,174.22	-	4,088,174.22	3,465,179.76	622,958.68

DEDICATED WATER UTILITY BUDGET				
DEDICATED REVENUES FROM WATER UTILITY	FCOA	Anticipated		Realized in Cash in 2014
		2015	2014	
Operating Surplus Anticipated	08-501			
Operating Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-502			
Total Operating Surplus Anticipated	08-500	-	-	-
Rents	08-503			
Fire Hydrant Service	08-504			
Miscellaneous	08-505			
Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Deficit (General Budget)	08-549			
Total Water Utility Revenues	08-599	-	-	-

* Note:Use pages 31, 32 and 33 for
water utility only

All other utilities use sheets 34, 35
and 36

DEDICATED WATER UTILITY BUDGET - (CONTINUED)

* Note: Use sheet 32 for Water Utility only.

11. APPROPRIATIONS FOR WATER UTILITY	FCOA	Appropriated				Expended 2014	
		for 2015	for 2014	for 2014 By Emergency Appropriation	Total for 2014 As Modified By All Transfers	Paid or Charged	Reserved
Operating:	xxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Salaries & Wages	55-501						
Other Expenses	55-502						
Capital Improvements:	xxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Down Payments on Improvements	55-510						
Capital Improvement Fund	55-511						
Capital Outlay	55-512						
Debt Service		xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Payment of Bond Principal	55-520						xxxxxxxxxx
Payment of Bond Anticipation Notes and							
Capital Notes	55-521						xxxxxxxxxx
Interest on Bonds	55-522						xxxxxxxxxx
Interest on Notes	55-523						xxxxxxxxxx
							xxxxxxxxxx

DEDICATED WATER UTILITY BUDGET - (CONTINUED)

* Note: Use sheet 33 for Water Utility only.

11. APPROPRIATIONS FOR WATER UTILITY	FCOA	Appropriated				Expended 2014	
		for 2015	for 2014	for 2014 By Emergency Appropriation	Total for 2014 As Modified By All Transfers	Paid or Charged	Reserved
Deferred Charges and Statutory Expenditures:	xxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
DEFERRED CHARGES:	xxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Emergency Authorizations	55-530			xxxxxxxxxx			xxxxxxxxxx
				xxxxxxxxxx			xxxxxxxxxx
				xxxxxxxxxx			xxxxxxxxxx
				xxxxxxxxxx			xxxxxxxxxx
				xxxxxxxxxx			xxxxxxxxxx
				xxxxxxxxxx			xxxxxxxxxx
				xxxxxxxxxx			xxxxxxxxxx
STATUTORY EXPENDITURES:	xxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Contribution To:							
Public Employees' Retirement System	55-540						
Social Security System (O.A.S.I)	55-541						
Unemployment Compensation Insurance							
(N.J.S.A. 43:21-3 et. seq.)	55-542						
Judgments	55-531						
Deficits in Operations in Prior Years	55-532			xxxxxxxxxx			xxxxxxxxxx
Surplus (General Budget)	55-545			xxxxxxxxxx			xxxxxxxxxx
Total Water Utility Appropriations	55-599	-	-	-	-	-	-

DEDICATED UTILITY BUDGET

10. DEDICATED REVENUES FROM UTILITY	FCOA	Anticipated		Realized in Cash in 2014
		2015	2014	
Operating Surplus Anticipated	08-501			
Operating Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-502			
Total Operating Surplus Anticipated	08-500	-	-	-
Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services	xxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Deficit(General Budget)	08-549			
#VALUE!	08-599	-	-	-

Use a separate set of sheets for
each separate Utility.

DEDICATED UTILITY BUDGET - (CONTINUED)

11. APPROPRIATIONS FOR UTILITY	FCOA	Appropriated				Expended 2014	
				for 2014 by Emergency Appropriation	Total for 2014 As Modified By All Transfers	Paid or Charged	Reserved
		for 2015	for 2014				
Operating:	xxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Salaries & Wages	55-501						
Other Expenses	55-502						
Capital Improvements:	xxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Down Payments on Improvements	55-510						
Capital Improvement Fund	55-511			xxxxxxxxxx			
Capital Outlay	55-512						
Debt Service	xxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Payment of Bond Principal	55-520						xxxxxxxxxx
Payment of Bond Anticipation Notes and Capital Notes	55-521						xxxxxxxxxx
Interest on Bonds	55-522						xxxxxxxxxx
Interest on Notes	55-523						xxxxxxxxxx
							xxxxxxxxxx

DEDICATED UTILITY BUDGET - (CONTINUED)

	FCOA	Appropriated				Expended 2014	
				for 2014 by Emergency Appropriation	Total for 2014 As Modified By All Transfers	Paid or Charged	Reserved
11. APPROPRIATIONS FOR UTILITY		for 2015	for 2014				
Deferred Charges and Statutory Expenditures:	xxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
DEFERRED CHARGES:	xxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Emergency Authorizations	55-530			xxxxxxxxxx			xxxxxxxxxx
				xxxxxxxxxx			xxxxxxxxxx
				xxxxxxxxxx			xxxxxxxxxx
				xxxxxxxxxx			xxxxxxxxxx
				xxxxxxxxxx			xxxxxxxxxx
STATUTORY EXPENDITURES:	xxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Contribution to:							
Public Employees' Retirement System	55-540						
Social Security System (O.A.S.I.)	55-541						
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et. seq.)	55-542						
Judgments	55-531						
Deficits in Operation in Prior Years	55-532			xxxxxxxxxx			xxxxxxxxxx
Surplus(General Budget)	55-545			xxxxxxxxxx			xxxxxxxxxx
	55-599	-	-	-	-	-	-

DEDICATED ASSESSMENT BUDGET

14. DEDICATED REVENUES FROM	FCOA	Anticipated		Realized in Cash 2014
		2015	2014	
Assessment Cash	51-101	456,920.49	444,806.08	444,806.08
Deficit (General Budget)	51-885			
Total Assessment Revenues	51-899	456,920.49	444,806.08	444,806.08
15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated		Expended 2014
		2015	2014	Paid or Charged
Payment of Bond Principal	51-920	456,920.49	444,806.08	444,806.08
Payment of Bond Anticipation Notes	51-925			
Total Assessment Appropriations	51-999	456,920.49	444,806.08	444,806.08

DEDICATED WATER UTILITY ASSESSMENT BUDGET

14. DEDICATED REVENUES FROM	FCOA	Anticipated		Realized in Cash 2014
		2015	2014	
Assessment Cash	52-101			
Deficit Water Utility Budget	52-885			
Total Water Utility Assessment Revenues	52-899	-	-	-
15. APPROPRIATIONS FOR ASSESSMENT DEBT	FCOA	Appropriated		Expended 2014
		2015	2014	Paid or Charged
Payment of Bond Principal	52-920			
Payment of Bond Anticipation Notes	52-925			
Total Water Utility Assessment Appropriations	52-999	-	-	-

14. DEDICATED REVENUE FROM	FCOA	2015	2014	Realized In Cash 2014
Assessment Cash	53-101			
Deficit (_____)	53-885			
Total _____ Assessment Revenues	53-899	-	-	-
				Expended 2014
15. APPROPRIATIONS FOR ASSESSMENT DEBT	FCOA	2015	2014	Paid or Charged
Payment of Bond Principal	53-920			
Payment of Bond Anticipation Notes	53-925			
Total _____ Utility				
Assessment Appropriations	53-999	-	-	-

Dedication by Rider- (N.J.S. 40a:4-39) The dedicated revenues anticipated during the year 2015 from Animal Control;, State or Federal Aid for Maintenance of Libraries, Bequest, Escheat; Federal Grant; Construction Code Fees Due Hackensak Meadowlands Development Commission;Outside Employment of Off-Duty Municipal Police Officers; Unemployment Compensation Insurance; Reimbursement of Sale of Gasoline to State Automobiles; State Training Fees - Uniform Construction Code Act: Older Americans Act - Program Contributions; Municipal Alliance on Alcoholism and Drug Abuse - Program Income;

Housing and Community Development Act of 1974; Board of Recreation Commission; Developer's Escrow Fund; Uniform Fire Safety Act Penalty Monies; Affordable Housing Trust; Municipal Public Defender; Open Space, Recreation, Farmland, and Historic Preservation Trust; Employee Safety Fund Donations

are hereby anticipated as revenue and are hereby appropriated for the purposes to which said revenue is dedicated by statute or other legal requirement.

(Insert additional appropriate titles in space above when applicable, if resolution for rider has been approved by the Director)

APPENDIX TO BUDGET STATEMENT

CURRENT FUND BALANCE SHEET - DECEMBER 31, 2014		
ASSETS		
Cash and Investments	1110100	4,259,828.40
Due from State of N.J.(c20,P.L. 1971)	1111000	
Federal and State Grants Receivable	1110200	236,340.68
Receivables with Offsetting Reserves:	xxxxxxxxx	xxxxxxxxxxxxx
Taxes Receivable	1110300	163,521.81
Tax Title Liens Receivable	1110400	23,077.44
Property Acquired by Tax Title Lien		
Liquidation	1110500	366,200.00
Other Receivables	1110600	522,388.76
Deferred Charges Required to be in 2015 Budget	1110700	
Deferred Charges Required to be in Budgets		
Subsequent to 2015	1110800	
Total Assets	1110900	5,571,357.09

LIABILITIES, RESERVES AND SURPLUS		
*Cash Liabilities	2110100	1,346,912.18
Reserves for Receivables	2110200	1,057,263.22
Surplus	2110300	3,167,181.69
Total Liabilities, Reserves and Surplus		5,571,357.09

School Tax Levy Unpaid	2220110	5,363,397.17
Less School Tax Deferred	2220200	5,106,145.26
*Balance Included in Above		
"Cash Liabilities"	2220300	257,251.91

		YEAR 2014	YEAR 2013
Surplus Balance, January 1st	2310100	2,668,712.82	3,083,070.35
CURRENT REVENUE ON A CASH BASIS			
Current Taxes			
*(Percentage collected: 2014 99.04%, 2013 98.89%)	2310200	16,040,913.81	15,710,228.99
Delinquent Taxes	2310300	164,676.88	148,441.07
Other Revenues and Additions to Income	2310400	2,235,213.00	1,454,296.94
Total Funds	2310500	21,109,516.51	20,396,037.35
EXPENDITURES AND TAX REQUIREMENTS:			
Municipal Appropriations	2310600	3,888,197.06	3,681,137.99
School Taxes (Including Local and Regional)	2310700	10,726,752.00	10,415,399.00
County Taxes(Including Added Tax Amounts)	2310800	2,975,399.70	2,995,954.09
Special District Taxes	2310900	229,327.78	229,233.58
Other Expenditures and Deductions from Income	2311000	122,658.28	405,599.87
Total Expenditures and Tax Requirements	2311100	17,942,334.82	17,727,324.53
Less: Expenditures to be Raised by Future Taxes	2311200		
Total Adjusted Expenditures and Tax Requirements	2311300	17,942,334.82	17,727,324.53
Surplus Balance - December 31st	2311400	3,167,181.69	2,668,712.82

*Nearest even percentage may be used

Proposed Use of Current Fund Surplus in 2015 Budget

Surplus Balance December 31, 2014	2311500	3,167,181.69
Current Surplus Anticipated in 2015 Budget	2311600	800,000.00
Surplus Balance Remaining	2311700	2,367,181.69

(Important:This appendix must be included in advertisement of budget.)

2015	
CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM	
<p>This section is included with the Annual Budget pursuant to N.J.S.C. 5:30-4. It does not in itself confer any authorization to raise or expend funds. Rather it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere, by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means.</p>	
<u>CAPITAL BUDGET</u>	<p>- A plan for all capital expenditures for the current fiscal year. If no Capital Budget is included, check the reason why:</p> <div><div><input type="checkbox"/></div><div>Total capital expenditures this year do not exceed \$25,000, including appropriations for Capital Improvement Fund, Capital Line Items and Down Payments on Improvements.</div></div> <div><div><input type="checkbox"/></div><div>No bond ordinances are planned this year.</div></div>
<u>CAPITAL IMPROVEMENT PROGRAM</u>	<p>- A multi-year list of planned capital projects, including the current year. Check appropriate box for number of years covered, including current year:</p> <div><div><input checked="" type="checkbox"/></div><div>3 years. (Population under 10,000)</div></div> <div><div><input type="checkbox"/></div><div>6 years. (Over 10,000 and all county governments)</div></div> <div><div><input type="checkbox"/></div><div>____years. (Exceeding minimum time period)</div></div> <div><div><input type="checkbox"/></div><div>Check if municipality is under 10,000, has not expended more than \$25,000 annually for capital purposes in immediately previous three years, and is not adopting CIP.</div></div>

NARRATIVE FOR CAPITAL IMPROVEMENT PROGRAM	
The Capital Projects identified herein reflect the plans of the governing body and will only become effective upon successful passage of the applicable ordinances.	

CAPITAL BUDGET (Current Year Action)

Local Unit

Township of Hainesport

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2015					6 TO BE FUNDED IN FUTURE YEARS
				5a 2015 Budget Appropriations	5b Capital Im- provement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	
Acquisition of Computers and Equipment	2015-1	10,000.00		10,000.00					
Building and Security Improvements	2015-2	5,000.00		5,000.00					
Speed Humps	2015-3	10,000.00		10,000.00					
Purchase of Ambulance	2015-4	160,000.00			160,000.00				
Fire Equipment	2015-5	80,000.00			80,000.00				
		-							
		-							
		-							
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		-							
		-							
		-							
		-							
		-							
		-							
TOTAL - ALL PROJECTS	33-199	265,000.00	-	25,000.00	240,000.00	-	-	-	-

3 YEAR CAPITAL PROGRAM 2015 - 2017

Anticipated Project Schedule and Funding Requirements

Local Unit

Township of Hainesport

PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COSTS	4 ESTIMATED COMPLETION TIME	5a 2015	5b 2016	5c 2017	5d 2018	5e 2019	5f 2020
Acquisition of Computers and Equipment		30,000.00		10,000.00	10,000.00	10,000.00			
Building and Security Improvements		5,000.00		5,000.00					
Speed Humps		10,000.00		10,000.00					
Purchase of Ambulance		160,000.00		160,000.00					
Fire Equipment		160,000.00		80,000.00	80,000.00				
Construction Vehicle		30,000.00			30,000.00				
Public Works Truck		30,000.00			30,000.00				
Generator		60,000.00				60,000.00			
		-							
		-							
		-							
		-							
		-							
		-							
		-							
		-							
		-							
		-							
		-							
		-							
		-							
		-							
TOTAL - ALL PROJECTS	33-299	485,000.00		265,000.00	150,000.00	70,000.00	-	-	-

SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS

Local Unit

Township of Hainesport

1 PROJECT TITLE	2 Estimated Total Cost	BUDGET APPROPRIATIONS		4 Capital Improve- ment Fund	5 Capital Surplus	6 Grants-in- Aid and Other Funds	BONDS AND NOTES			
		3a Current Year 2015	3b Future Years				7a General	7b Self Liquidating	7c Assessment	7d School
Acquisition of Computers and Equipment	30,000.00	10,000.00	20,000.00							
Building and Security Improvements	5,000.00	5,000.00								
Speed Humps	10,000.00	10,000.00								
Purchase of Ambulance	160,000.00			160,000.00						
Fire Equipment	160,000.00			84,000.00			76,000.00			
Construction Vehicle	30,000.00			30,000.00						
Public Works Truck	30,000.00			30,000.00						
Generator	60,000.00			60,000.00						
	-									
	-									
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TOTAL - ALL PROJECTS 33-399	485,000.00	25,000.00	20,000.00	364,000.00	-	-	76,000.00	-	-	-

SECTION 2 - UPON ADOPTION FOR YEAR 2015
(Only to be Included in the Budget as Finally Adopted)

RESOLUTION

Be it Resolved by the Township Committee of the Township of Hainesport,
County of Burlington, that the budget hereinbefore set forth is hereby adopted and
shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of:

(a)\$ 2,411,784.00 (Item 2 below) for municipal purposes, and
(b)\$ - (Item 3 below) for school purposes in Type I School District only (N.J.S. 18A:9-2) to be raised by taxation and,
(c)\$ - (Item 4 below) to be added to the certificate of amount to be raised by taxation for local school purposes in
Type II School Districts only (N.J.S. 18A:9-3) and certification to the County Board of Taxation of
the following summary of general revenues and appropriations.

(d)\$ 228,315.98 (Sheet 43) Open Space, Recreation, Farmland and Historic Preservation Trust Fund Levy
(e)\$ - (Item 5 below) Minimum Library Tax

RECORDED VOTE

Ayes {
Fitzpatrick
Boettcher
Dickinson
Porto
MacLachlan

(Insert last name)

Nays {

Abstained {

Absent {

SUMMARY OF REVENUES

1. General Revenues

Surplus Anticipated	08-100	800,000.00
Miscellaneous Revenues Anticipated	13-099	816,566.48
Receipts from Delinquent Taxes	15-499	154,956.00
2. AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES (Item 6(a), Sheet 11)	07-190	2,411,784.00
3. AMOUNT TO BE RAISED BY TAXATION FOR _SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY:		
Item 6, Sheet 42	07-195	-
Item 6(b), Sheet 11 (N.J.S. 40A:4-14)	07-191	-
Total Amount to be Raised by Taxation for Schools in Type I School Districts Only		-
4. To Be Added TO THE CERTIFICATE FOR AMOUNT TO BE RAISED BY TAXATION FOR _SCHOOLS IN TYPE II SCHOOL DISTRICTS ONLY:		
Item 6(b), Sheet 11 (N.J.S. 40A:4-14)	07-191	-
5. AMOUNT TO BE RAISED BY TAXATION MINIMUM LIBRARY LEVY	07-192	-
Total Revenues	13-299	4,183,306.48

SUMMARY OF APPROPRIATIONS

5. GENERAL APPROPRIATIONS	XXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
Within "CAPS"	XXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
(a&b) Operations including Contingent	34-201	\$ 2,822,337.00
(e) Deferred Charges and Statutory Expenditures - Municipal	34-209	\$ 132,794.00
(g) Cash Deficit	46-885	\$ -
Excluded from "CAPS"	XXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
(a) Operations - Total Operations Excluded from "CAPS"	34-305	\$ 223,402.48
(c) Capital Improvements	44-999	\$ 73,000.00
(d) Municipal Debt Service	45-999	\$ 634,579.00
(e) Deferred Charges - Municipal	46-999	\$ 72,438.00
(f) Judgments	37-480	\$ -
(n) Transferred to Board of Education for Use of Local Schools (N.J.S. 40:48-17.1 &17.3)	29-405	\$ -
(g) Cash Deficit	46-885	\$ -
(k) For Local District School Purposes	29-410	\$ -
(m) Reserve for Uncollected Taxes (Include Other Reserves if Any)	50-899	\$ 224,756.00
6. SCHOOL APPROPRIATIONS - TYPE I SCHOOL DISTRICTS ONLY (N.J.S. 40A:4-13)	07-195	\$
Total Appropriations	34-499	\$ 4,183,306.48

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the 14th day of April, 2015. It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2015 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

Certified by me this 14th day of April, 2015 [Signature], Clerk
signature

LOCAL UNIT		Township of Hainesport			COUNTY/MUNICIPAL OPEN SPACE, RECREATION, FARMLAND AND HISTORIC PRESERVATION TRUST FUND					
DEDICATED REVENUES FROM TRUST FUND	FCOA	Anticipated		Realized in Cash	APPROPRIATIONS	FCOA	Appropriated		Expended 2014	
		2015	2014	2014			2015	2014	Paid or Charged	Reserved
Amount To Be Raised By Taxation	54-190	228,315.98	228,825.20	229,327.78	Development of Lands for Recreation and Conservation:		xxxxxxx	xxxxxxx	xxxxxxxxx	xxxxxxx
					Salaries & Wages	54-385-1				-
Interest Income	54-113				Other Expenses	54-385-2				-
					Maintenance of Lands for Recreation and Conservation:		xxxxxxx	xxxxxxx	xxxxxxxxx	xxxxxxx
Reserve Funds	54-114	103,539.02	103,059.80	103,059.80	Salaries & Wages	54-375-1				-
					Other Expenses	54-375-2	170,000.00	170,000.00	170,000.00	-
					Historic Preservation:		xxxxxxx	xxxxxxx	xxxxxxxxx	xxxxxxx
					Salaries & Wages	54-176-1				-
					Other Expenses	54-176-2				-
										-
					Acquisition of Lands for Recreation and Conservation:	54-915-2	91,855.00	91,885.00	12,223.13	79,661.87
					Acquisition of Farmland	54-916-2				-
Total Trust Fund Revenues:	54-299	331,855.00	331,885.00	332,387.58	Down Payments on Improvements	54-906-2				-
<div>Summary of Program</div> <div>Year Referendum Passed/Implemented:2002</div> <div>Rate Assessed:\$0.03</div> <div>Total Tax Collected to date\$1,586,730.54</div> <div>Total Expended to date:\$1,387,653.74</div> <div>Total Acreage Preserved to date1,124</div> <div>Recreation land preserved in 2014 :-</div> <div>Farmland preserved in 2014 :-</div>					Debt Service:		xxxxxxx	xxxxxxx	xxxxxxxxx	xxxxxxx
					Payment of Bond Principal	54-920-2				xxxxxxx
					Payment of Bond Anticipation Notes and Capital Notes	54-925-2	70,000.00	70,000.00	70,000.00	xxxxxxx
					Interest on Bonds	54-930-2				xxxxxxx
					Interest on Notes	54-935-2				xxxxxxx
					Reserve for Future Use	54-950-2				-
					Total Trust Fund Appropriations:	54-499	331,855.00	331,885.00	252,223.13	79,661.87

**Annual List of Change Orders Approved
Pursuant to N.J.A.C. 5:30-11**

Contracting Unit: Township of Hainesport

Year Ending: 12/31/2014

The following is a complete list of all change orders which caused the originally awarded contract price to be exceeded by more than 20 percent. For regulatory details please consult N.J.A.C. 5:30-11.1 et. Seq. Please identify each change order by name of the project.

1 **NONE**

2

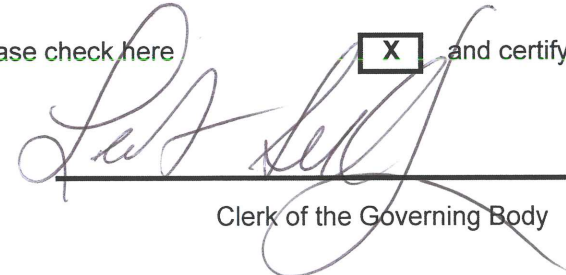
3

4

For each change order listed above, submit with introduced budget a copy of the governing body resolution authorizing the change order and an Affidavit of Publication for the newspaper notice required by N.J.A.C. 5:30-11.9(d). (Affidavit must include a copy of the newspaper notice.)

If you have not had a change order exceeding the 20 percent threshold for the year indicated above, please check here ☒ and certify below.

3 10 2015
Date


Clerk of the Governing Body

COMPUTATION OF APPROPRIATION:
RESERVE FOR UNCOLLECTED TAXES AND
AMOUNT TO BE RAISED BY TAXATION
IN 2015 MUNICIPAL BUDGET

		YEAR 2015	YEAR 2014
1. Total General Appropriations for 2015 Municipal Budget Statement Item 8 (L) (Exclusive of Reserve for Uncollected Taxes)		80015- 3,958,550.48	XXXXXXX
2. Local District School Tax -	Actual	80016- 8,017,409.00	
	Estimate**	80017- XXXXXXX	
3. Regional School District Tax -	Actual	80025- XXXXXXX	
	Estimate*	80026- XXXXXXX	
4. Regional High School Tax -	Actual	80018- 2,709,343.00	
	Estimate*	80019- XXXXXXX	
5. County Tax	Actual	80020- 2,968,846.87	
	Estimate*	80021- XXXXXXX	
6. Special District Taxes	Actual	80022- XXXXXXX	
	Estimate*	80023- XXXXXXX	
7. Municipal Open Space Tax	Actual	80027- 228,825.20	
	Estimate*	80028- XXXXXXX	
8. Total General Appropriations & Other Taxes	80024-01	18,319,625.70	
9. Less: Total Anticipated Revenues from 2015 in Municipal Budget (Item 5)	80024-02	1,771,522.48	
10. Cash Required from 2015 Taxes to Support Local Municipal Budget and Other Taxes	80024-03	16,548,103.22	
11. Amount of Item 10 Divided by 98.66% Equals Amount to be Raised by Taxation (Percentage used must not exceed the applicable percentage shown by Item 13, Sheet 22)	[820034-04] 80024-05	16,772,859.22	
Analysis of Item 11: Local District School Tax (Amount Shown on Line 2 Above)		8,150,880.53	* Must not be stated in an amount less than actual Tax of year 2014.
Regional School District Tax (Amount Shown on Line 3 Above)		-	
Regional High School Tax (Amount Shown on Line 4 Above)		2,853,949.77	** May not be stated in an amount less than proposed budget submitted by the Local Board of Education to the Commissioner of Education on January 15, 2012 (Chap. 136, P.L. 1978). Consideration must be given to calendar year calculation.
County Tax (Amount Shown on Line 5 Above)		3,127,928.94	
Special District Tax (Amount Shown on Line 6 Above)		-	
Municipal Open Space Tax (Amount Shown on Line 7 Above)		228,315.98	
Tax in Local Municipal Budget		2,411,784.00	
Total Amount (see Line 11)		16,772,859.22	
12. Appropriation: Reserve for Uncollected Taxes (Budget Statement, Item 8 (M) (Item 11, Less Item 10)		80024-06	Note: The amount of anticipated rev- enues (Item 9) may never exceed the total of Items 1 and 12.
Computation of "Tax in Local Municipal Budget" Item 1 - Total General Appropriations			
Item 12 - Appropriation: Reserve for Uncollected Taxes			
Sub-Total			
Less: Item 9 - Total Anticipated Revenues			
Amount to be Raised by Taxation in Municipal Budget 80024-07		2,411,784.00	

**TOWNSHIP OF HAINESPORT
RESOLUTION NO. 2015-68-3**

**SELF-EXAMINATION OF BUDGET RESOLUTION
*[as required by DCA]***

WHEREAS, N.J.S.A. 40A:4-78b has authorized the Local Finance Board to adopt rules that permit municipalities in sound fiscal condition to assume the responsibility, normally granted to the Director of the Division of Local Government Services, of conducting the annual budget examination; and

WHEREAS, N.J.A.C. 5:30-7 was adopted by the Local Finance Board on February 11, 1997; and

WHEREAS, pursuant to N.J.A.C. 5:30-7.2 through 7.5, the Township of Hainesport has been declared eligible to participate in the program by the Division of Local government Services, and the Chief Financial officer has determined that the local government meets the necessary conditions to participate in the program for the 2015 budget year.

NOW THEREFORE BE IT RESOLVED by the governing body of the Township of Hainesport that in accordance with N.J.A.C. 5:30-7.6a & 7.6b and based upon the Chief Financial Officer's certification, the governing body has found the budget has met the following requirements:

1. That with reference to the following items, the amounts have been calculated pursuant to law and appropriated as such in the budget:
 - a. Payment of interest and debt redemption charges
 - b. Deferred charges and statutory expenditures
 - c. Cash deficit of preceding year
 - d. Reserve for uncollected taxes
 - e. Other reserves and non-disbursement items
 - f. Any inclusions of amounts required for school purposes.
2. That the provisions relating to limitation on increases of appropriations pursuant to N.J.S.A. 40A:4-45.2 and appropriations for exceptions to limits on appropriations found at N.J.S.A. 40A:4-45.3 et seq., are fully met (complies with CAP law).
3. That the budget is in such form, arrangement, and content as required by the Local Budget Law and N.J.A.C. 5:30-4 and 5:30-5.
4. That pursuant to the Local Budget Law:
 - a. All estimates of revenue are reasonable, accurate and correctly stated,
 - b. Items of appropriation are properly set forth

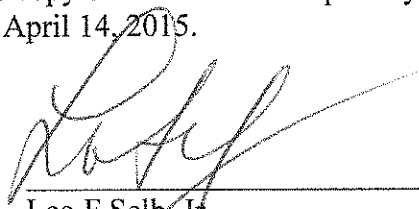
- c. In itemization, form, arrangement and content, the budget will permit the exercise of the comptroller function within the municipality.

5. The budget and associated amendments have been introduced and publicly advertised in accordance with the relevant provisions of the Local Budget Law, except that failure to meet the deadlines of N.J.S.A. 40A:4-5 shall not prevent such certification.

6. That all other applicable statutory requirements have been fulfilled.

BE IT FURTHER RESOLVED that a copy of this resolution will be forwarded to the Director of the Division of Local Government Services upon adoption.

I, Leo F Selb, Jr., do certify this to be a true copy of a resolution adopted by the Hainesport Township Committee at a meeting held on April 14, 2015.



Leo F Selb, Jr.
Township Administrator/Clerk

	Motion	Second	Ayes	Nays	Abstention	Absent
Boettcher			X			
Porto			X			
Fitzpatrick			X			
Dickinson	X		X			
MacLachlan		X	X			

Certification of Approved Budget

It is hereby certified that the Approved Budget complies with the requirements of law and approval is given pursuant to N.J.S.A. 40A:4-78(b) and N.J.A.C. 5:30-7.

It is further certified that the municipality has met the eligibility requirements of N.J.A.C. 5:30-7.4 and 7.5, and that I, as Chief Financial Officer, have completed the local examination in compliance with N.J.A.C. 5:30-7.6.

Dated April 13, 2015

By: Dawn Emmons CPA
Chief Financial Officer

This certification form and resolution of the governing body executing such certification should be annexed to the adopted budget (N.J.A.C. 5:30 7.6(e))