# State of New Jersey Local Government Services

Year:	2022	Municipal Use	er Friendly B	udget			
MUNICIPALITY:	0316 Hainesport Townshi	p - County of Burlington		•		Adopted	•
Municode:	0316		Filename	: 0316_fba <sub>_</sub>	_2022.xls	sm	
	Website:	hainesporttownship.com					
	<b>Phone Number:</b>		609-267-2730				
	Mailing Address:		1401 Marne Highv	vay			
		Municipali	ity: Hainesport	State:	NJ Zip:	08036	
	Mayor				•	•	
First Name	Middle Name	Last Name	Term Expires	Business Em	nail		
Bruce		Maclachlan	12/31/2022	bmaclachlan@h	ainesporttow	nship.com	
	<b>Chief Administr</b>	ative Officer					
Paula		Kosko		pkosko@haines	porttownship	.com	
	Chief Financial	Officer					
Donna		Condo		dcondo@haine	sporttownshi	p.com	
	Municipal Clerk						
Paula		Kosko		pkosko@haines	porttownship	.com	
	Registered Mun	icipal Accountant					
	<b>Governing Body</b>	/ Members					
First Name	Middle Name	Last Name	Term Expires	Business Em	nail		
Gerald		Clauss	12/31/2024	gclauss@haines	porttownship	.com	
Ken		Montgomery	12/31/2023	kmontgomery@	hainesportto	wnship.com	
Bruce		Levinson	12/31/2023	blevinson@hain	esporttownsh	nip.com	
Leila		Gilmore	12/31/2022	lgilmore@haine	sporttownshi	p.com	

## USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2021 Calendar Year Proper	Calendar Year	Calendar Year	% of	Avg Residential	<u>Current Year 2022 Budg</u> Taxes	Actual/Estimated	Tax Levy
				0	<u> 1 axes</u>	Actual/Estimateu	Tax Levy
Maniaira I Danisa - Tara	Tax Rate	<u>Tax Levy</u>	Total Levy	Taxpayer Impact	Manaisia al Dannessa Tara	ACTIAI	¢2 (07 520 41
Municipal Purpose Tax Municipal Library	0.331	\$2,555,929.10	13.21% 0.00%	\$923.94 \$0.00	Municipal Purpose Tax Municipal Library	ACTUAL	\$2,607,528.41
	0.030	\$221 <i>(55</i> 21					
Municipal Open Space Municipal Arts and Culture	0.030	\$231,655.21	1.20% 0.00%	\$83.74 \$0.00	Municipal Open Space Municipal Arts and Culture		
				·	1		
Fire Districts (avg. rate/total levies)			0.00%	\$0.00 \$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)	1.160	¢0.026.921.16			Other Special Districts (total levies)	ECTIMATED	¢0 002 251 00
Local School District	1.169	\$9,026,831.16	46.67%	\$3,263.11	Local School District	ESTIMATED	\$9,802,351.00
Regional School District	0.526	\$4,061,687.93	21.00%	\$1,468.26	Regional School District	ESTIMATED	\$3,886,000.00
County Purposes	0.391	\$3,019,239.51	15.61%	\$1,091.43	County Purposes	ESTIMATED	\$3,747,000.00
County Library	0.035	\$270,264.41	1.40%	\$97.70	County Library		
County Board of Health			0.00%	\$0.00	County Board of Health		
County Open Space	0.023	\$177,602.32	0.92%	\$64.20	County Open Space		
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		\$231,634.38
Total (Calendar Year 2021 Budget)	2.505	\$19,343,209.64	100.00%	\$6,992.38	Total ESTIMATED amount to be raised by taxe	es	\$20,274,513.79
Total Taxable Valuation as of	October 1, 2021	\$772,289,005.00			Revenue Anticipated, Excluding Tax Levy		2,885,651.01
(To be used to calculate the current year tax rate	· · · · · · · · · · · =	ψ/ <i>12</i> ,20 <i>3</i> ,002.00			_	11 + 1 T	
· ·	_	<b>#270 127 00</b>			Budget Appropriations, before Reserve for Unco	offected Taxes	5,197,171.52
Current Year Average Residential Ass	sessment	\$279,137.00			Total Non-Municipal Tax Levy		\$17,666,985.38
					Amount to be Raised by Taxes - Before RUT		\$19,978,505.89
	Prior Y	ear to Current Year Co	<u>omparison</u>		Reserve for Uncollected Taxes (RUT)		\$296,007.90
					Total Amount to be Raised by Taxes		\$20,274,513.79
	Comparison	- Municipal Purposes	Tax Rate				
	Prior Year	Current Year	% Change (+/-)	1	% of Tax Collections used to Calculate RUT		98.54%
	0.331	0.338	2.11%		70 of Tan Concessions asea to Carcarate Ite I	=	70.5 170
	0.551	0.556	2.11/0	J	If % used exceeds the actual collection % then		
		M ID	TD. T				
		- Municipal Purposes	Tax Levy		reference the statutory exception used		
			6 Change (+/-)	\$ Change (+/-)			
	\$2,555,929.10	\$2,607,528.41	2.02%	\$51,599.31	Tax Collections - ACTUAL as of Prior Year	• -	
					Total Tax Revenue, Collections CY 2021		19,201,553.50
<u>'</u>	Comparison - Impact	on Avg. Residential Ta	ax Payment (Mun	icipal Purposes Onl	Total Tax Levy, CY 2021		19,369,609.12
	Prior Year (	Current Year 9	6 Change (+/-)	\$ Change (+/-)	% of Taxes Collected, CY 2021		99.13%
	\$923.94	\$943.48	2.11%			=	
	\$723.94	φ <b>7+3.4</b> 0	2.1170	\$17.34	Delinquent Taxes - December 31, 2021		\$120,008.67
				a	Definiquent Taxes - December 31, 2021	=	\$120,008.07
				Sheet UFB-1			

#### USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA	% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	Utility	Utility	Utility	Utility	Utility
08 Surplus	0.02%	\$320.78	\$1,373,294.84	\$1,373,615.62	\$1,275,000.00	\$98,615.62						
08 Local Revenue	-46.15%	(\$84,860.67	\$183,860.67	\$99,000.00	\$99,000.00							
09 State Aid (without offsetting appropriation)	0.00%	\$0.00	\$379,764.00	\$379,764.00	\$379,764.00							
08 Uniform Construction Code Fees	-57.40%	(\$172,502.00)	\$300,502.00	\$128,000.00	\$128,000.00							
Special Revenue Items w/ Prior Written Consent												
11 Shared Services Agreements	#DIV/0!	\$0.00		\$0.00								
08 Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00								
10 Public and Private Revenue	-2.36%	(\$19,171.53)	\$812,058.54	\$792,887.01	\$792,887.01							
08 Other Special Items	-31.00%	(\$26,503.55)	\$85,503.55	\$59,000.00	\$59,000.00							
15 Receipts from Delinquent Taxes	-25.12%	(\$50,992.47)	\$202,992.47	\$152,000.00	\$152,000.00							
Amount to be raised by taxation												
07 Local Tax for Municipal Purposes	-3.43%	(\$100,974.09)	\$2,940,136.88	\$2,839,162.79	\$2,607,528.41	\$231,634.38						
07 Minimum Library Tax	#DIV/0!	\$0.00		\$0.00								
54 Open Space Levy Tax	#DIV/0!	\$0.00		\$0.00								
56 Arts and Cultural Levy Tax	#DIV/0!	\$0.00		\$0.00								
07 Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08 Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
Total	-7.24%	(\$454,683.53)	\$6,278,112.95	\$5,823,429.42	\$5,493,179.42	\$330,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sheet UFB-2

#### USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

COLIN	FRIENDLY BUDGET SE			1			0.10.120)				1	Tr.			1	
		Budgeted				Total Modified	Total	General	Public & Private	Open Space	Arts and Culture					
FCOA		Full-Time	Part-Time	% Difference	\$ Difference	Appropriation	Appropriation	Budget	Offsets	Budget	Trust Fund	Utility	Utility	Utility	Utility	Utility
				Current v.	Current v. Prior	for Service	for Service Type									
				Prior Year	Year	Type (Prior	(Current Year)									
						Year)	(									
20	General Government	2.82	8.00	-4.63%	(\$30,906.57)	\$667,662.57	\$636,756.00	\$636,756.00								
21	Land-Use Administration	0.41	1.00	1.76%	\$1,800.00	\$102,550.00	\$104,350.00	\$104,350.00								
22	Uniform Construction Code	1.77		179.73%	\$127,700.00	\$71,050.00	\$198,750.00	\$198,750.00								
23	Insurance			2.34%	\$8,688.00	\$372,000.00	\$380,688.00	\$380,688.00								
25	Public Safety		4.00	-2.54%	(\$7,670.00)	\$302,090.00	\$294,420.00	\$294,420.00								
26	Public Works	5.00	0.00	112.98%	\$780,940.74	\$691,246.27	\$1,472,187.01	\$864,300.00	\$607,887.01							
27	Health and Human Services			-13.04%	(\$750.00)	\$5,750.00	\$5,000.00	\$4,000.00	\$1,000.00							
28	Parks and Recreation		2.00	-40.45%	(\$90,600.00)	\$224,000.00	\$133,400.00	\$42,400.00		\$91,000.00						
29	Education (including Library)			#DIV/0!	\$100,000.00	\$0.00	\$100,000.00	\$100,000.00								
30	Unclassified			0.00%	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00							
31	Utilities and Bulk Purchases			0.00%	\$0.00	\$246,500.00	\$246,500.00	\$246,500.00								
32	Landfill / Solid Waste Disposa	ıl		0.00%	\$0.00	\$230,000.00	\$230,000.00	\$230,000.00								
35	Contingency			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
36	Statutory Expenditures			1.60%	\$2,500.00	\$156,100.00	\$158,600.00	\$158,600.00								
37	Judgements			#DIV/0!	\$0.00		\$0.00	\$0.00								
42	Shared Services			0.00%	\$0.00	\$85,000.00	\$85,000.00	\$85,000.00								
43	Court and Public Defender			#DIV/0!	\$0.00		\$0.00									
44	Capital			-56.08%	(\$1,015,000.00)	\$1,810,000.00	\$795,000.00	\$750,000.00		\$45,000.00						
45	Debt			9.35%	\$34,756.30	\$371,674.70	\$406,431.00	\$212,181.00		\$194,250.00						
46	Deferred Charges			86.23%	\$129,339.51	\$150,000.00	\$279,339.51	\$279,339.51								
48	Debt - Type 1 School District			#DIV/0!	\$0.00		\$0.00									
50	Reserve for Uncollected Taxes			2.23%	\$6,450.92	\$289,556.98	\$296,007.90	\$296,007.90								
55	Surplus General Budget			#DIV/0!	\$0.00		\$0.00									
	Total	10.00	15.00	0.82%	\$47,248.90	\$5,776,180.52	\$5,823,429.42	\$4,884,292.41	\$608,887.01	\$330,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		-	•				Shoot UER 3								IL	

Sheet UFB-3

# USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

Non-recus.	Tring appropriation Future V. ductions		Amount	Comment/Explanation
		None		

## ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax Assessi	ments - Taxable Proj	oerties (October 1, 2021 Valu	<u>e)</u>	Property Tax Asses	sments - Exempt Pro	perties (October 1, 2021 Va	ılue)
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 Vacant Land	200	\$14,856,800.00	1.92%	15A Public Schools	3	\$7,919,900.00	9.79%
2 Residential	2,203	\$614,927,900.00	79.52%	15B Other Schools	0		0.00%
3A/3B Farm	55	\$10,942,705.00	1.42%	15C Public Property	123	\$16,682,000.00	20.62%
4A Commercial	114	\$86,102,800.00	11.13%	15D Church and Charities	16	\$12,822,700.00	15.85%
4B Industrial	28	\$44,823,400.00	5.80%	15E Cemeteries & Graveyards	6	\$1,587,600.00	1.96%
4C Apartments	2	\$606,000.00	0.08%	15F Other Exempt	35	\$41,880,100.00	51.77%
5A/5B Railroad			0.00%		•		
6A/6B Business Personal Property	1	\$1,050,836.00	0.14%				
Total	2,603	\$773,310,441.00	100.00%	Total	183	\$80,892,300.00	100.00%
	•				·		
Average Ratio (%), Assessed to True	Value	85.66%					
Equalized Valuation, Taxable Properti	es	\$902,767,267.10		Percentage of Exempt vs.			
		, ,		Non-Exempt Properties	10.46%		
Total # of property tax appeals fil	led in 2021	County Tax Board	2.00				
		State Tax Court	3.00				
Number of 2021 County Tax Board de	ecisions appealed to T	ax Court					
Number of pending property tax appear	als in State Tax Court		1.00				
Amount paid out by municipality for the	ax appeals in 2021						
	11						
				<u>II</u>			

	Prior Budget Year's Paym	ents in Lieu of Tax	(PILOT) - 5 Year Exemptio	ns/Abatements	
		# of	PILOT	_	Taxes if Billed in Full
		Parcels	Billing/Revenue	Assessed Value	2021 Total Tax Rate
G	Commercial/Industrial Exemption				
I	Dwelling Exemption				
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption				
О	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

#### USER FRIENDLY BUDGET SECTION

**Long Term Tax Exemptions** 

	Long Term Tax Exemptions																		
Prior Budget Year's P	Payments in Lieu of	f Tax (PILOT) -	Long Term Tax Ex	emptions	Prior Budget Year's	Payments in Lieu o	of Tax (PILOT) -	Long Term Tax	Exemptions	Prior Budget Year	's Payments in Lieu o	Tax (PILOT) -	Long Term Tax I	Exemptions	Prior Budget Yea	r's Payments in Lieu o	f Tax (PILOT) - l	ong Term Tax Exe	nptions
Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2021 Total Tax Rate \$69.874.47	Project Name	Type of Project (use drop-down for data entry)	1	Assessed Value	Taxes if Billed In Full 2021 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2021 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2021 Total Tax Rate
Oaks Integrated	other		\$293,400.00	\$7,349,67															
	Comm/Indust.		\$31,116,475.00	\$194,866.92															
Black Creek Group	Comm./Indust.	\$103,/21.50	\$31,116,475.00	\$194,866.92															
	+													+					
											•	•				•			
Total Long Term Exemptions	- Column Total	170,986.50	34,199,275.00	272,091.06	Total Long Term Exempt	ions - Column Total	1 \$0.00	\$0.00	\$0.00	Total Long Term Exemp	tions - Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exempti		\$0.00	\$0.00	\$0.00
Mark "X" if Grand Total			•		•			•	-						Total Long Term Exemp	tions - GRAND TOTA	\$170,986.50	\$34,199,275.00	\$272,091.06
							-		She	et UFB-6			•						Sheet UFB-6C

### USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		5.00	28,119.61	\$25,675.00	\$0.00	\$0.00	\$0.00	\$2,444.61
Supervisory Staff (Department Heads & Managers)	2.00	2.00	313,412.50	\$217,909.70	\$0.00	\$30,519.73	\$40,812.98	\$24,170.09
Police Officers (Including Superior Officers)			0.00					
Fire Fighters (Including Superior Officers)			0.00					
All Other Union Employees not listed above	8.00	8.00	683,527.34	\$435,401.10	\$20,000.00	\$66,352.81	\$104,896.03	\$56,877.40
All Other Non-Union Employees not listed above			0.00					
Totals	10.00	15.00	1,025,059.45	\$678,985.80	\$20,000.00	\$96,872.54	\$145,709.01	\$83,492.10

Is the Local Government required to comply with N.J.S.A. 11A (Civil Service)? - YES or NO

NO

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

### **USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS**

	S	Current Year				
	Current Year # of	Annual Cost	T-4-1 C4	Prior Year # of	Prior Year Annual	T-4-1 D-2 W
	Covered Members	Estimate per	Total Current Year Cost		Cost per Employee	Total Prior Year Cost
Active Employees Heelth Denotite Annual Cost	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	(Average)	Cost
Active Employees - Health Benefits - Annual Cost	2.00	11.505.44	Φ22 174 00	2.00	ф11 Q4Q Q6	Ф22 720 00
Single Coverage	2.00	11,587.44	\$23,174.88	3.00	\$11,243.36	\$33,730.08
Parent & Child	2.00	\$21,425.04	\$42,850.08	1.00	\$21,021.60	\$21,021.60
Employee & Spouse (or Partner)	4.00	\$22,793.04	\$91,172.16	2.00	\$21,986.16	\$43,972.32
Family	2.00	\$31,263.60	\$62,527.20	2.00	\$31,718.10	\$63,436.20
Employee Cost Sharing Contribution (enter as negative - )			(\$20,000.00)			(\$20,000.00)
Subtotal	10.00		\$199,724.32	8.00		\$142,160.20
<b>Elected Officials - Health Benefits - Annual Cost</b>						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative - )						
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage	3	\$4,553.56	\$13,660.68	4	\$4,449.51	\$17,798.04
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative - )						_
Subtotal	3.00		\$13,660.68	4.00		\$17,798.04
GRAND TOTAL	13.00		\$213,385.00	12.00		\$159,958.24

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

yes yes

# USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

		(check applicable items) Approved Individ					
	Gross Days of	D. H. W. L CO	Approved		individual		
	Accumulated	Dollar Value of Compensated	Labor	Local	Employment		
Organization/Individuals Eligible for Benefit	Absence	Absences	Agreement	Ordinance	Agreement		
none							
Totals	0.00	\$0.00					
Total Funds Reserved a	as of end of 2021						
i otal Funds App	ropriated in 2022	atad Abaaraa Tiabilita					

## USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2023	2024	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
_				_				
Local School Debt	\$2,885,000.00	\$2,885,000.00	\$0.00	Utility Fund - Principal				
Regional School Debt	\$5,587,683.50	\$5,587,683.50	\$0.00	Utility Fund - Interest				
				Bond Anticipation Notes - Principal	\$194,250.00			
Utility Fund Debt				Bond Anticipation Notes - Interest	\$2,331.00			
i 📙				Bonds - Principal				
i				Bonds - Interest				
1 –				Loans & Other Debt - Principal	\$15,600.00			
1			·	Loans & Other Debt - Interest				
į L			\$0.00					Г
				Total	\$212,181.00	\$0.00	\$0.00	\$0.00
Municipal Purposes				_				
Debt Authorized (BNI)	\$683,231.38	\$0.00	\$683,231.38	Total Principal	\$209,850.00	\$0.00	\$0.00	\$0.00
Notes Outstanding			\$0.00	<b> </b>	\$2,331.00	\$0.00	\$0.00	\$0.00
Bonds Outstanding			\$0.00	% of Total Current Year Budget	3.64%			
Loans and Other Debt			\$0.00					
				Description		Debt Not Li	sted Above	
Total (Current Year)	\$9,155,914.88	\$8,472,683.50	\$683,231.38	Total Guarantees - Governmental				
	_			Total Guarantees - Other				
				Total Capital/Equipment Leases				
Population (2020 census)	4,126			Total Other				
_								
Per Capita Gross Debt	\$2,219.08			Bond Rating	Moody's	Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt	\$165.59			Rating				
_				Year of Last Rating				
3 Year Average Property Valuation		\$876,475,578.00						1
	=			Mark "X" if Municipality has	no bond rating	X		
Net Debt as % of 3 Year Average Prop	nerty Valuation	0.08%		Train 2x in Trainerpairty has be	no soma raumg	1 %		
1.00 Deat as 70 of 5 Teal Mediage 110	=	0.0070						

**Sheet UFB-10** 

#### USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient Agency	Agency Type	Agency Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
	Municipality	Westampton Township	Uniform Construction Codo	Uniform Construction Code	CO, Plumbing and Elec. Subcodes	12/1/2015	present	\$85,000.00
	Municipality	Westampton Township	Municipal Drug Alliance	Other (Please Explain in Notes)	Municipal Drug Alliance Administration	1/1/2015	present	\$1,000.00
Recipient	Municipality	Westampton Township	Municipal Court	Court and Public Defender	Municipal Court	3/1/2009	present	none
Recipient	Municipality	Lumberton Township	Public Works	Fleet / Fleet Maintenance	Vehicle Maintenance	1/1/2019	present	per service needed
Recipient	Municipality	Mt. Laurel Township	Fire	Fleet / Fleet Maintenance		3/10/2015	present	per service needed
Recipient	County	Burlington County	Public Works	Other (Please Explain in Notes)	Emergency Road Repairs	1/1/2015	present	no fees
	Municipality	Lumberton Township	Fuel		Fuel	1/1/2019	present	cost plus 10% adm fee
Recipient	County	Burlington County	Public Safety	Communications	Central 911 Dispatch	7/8/2015	present	no direct cost
•			·		•		•	
	Amount Received Page Total							\$0.00
	Amount Paid Page Total							\$86,000.00
	Page Total							\$86,000.00

#### USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient Agency	Agency Type	Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
	Amount Received Total							\$0.00
	Amount Paid Total							\$86,000.00
	Total							\$86,000.00

## USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality

none

#### **USER FRIENDLY BUDGET SECTION - Notes**

(Press ALT-Enter to go to a new line in each cell)				