

## State of New Jersey Local Government Services

Year:	2021	Municipal User	Friendly B	udget	
MUNICIPALITY:	0316 Hainesport Townshi	p - County of Burlington		•	Adopted
Municode:	0316		Filename:	0316_fba_2021	.xlsm
'	Website:				
	Phone Number:		609-267-2730		
	<b>Mailing Address:</b>		1401 Marne Highw	ay	
Email the UFB if not	t using Outlook	Municipality:	Hainesport	State: NJ 2	Zip: 08036
	Mayor	•			
First Name	Middle Name	Last Name	Term Expires	<b>Business Email</b>	
Leila		Gilmore	12/31/2022	lgilmore@hainesporttow	nship.com
	<b>Chief Administr</b>	ative Officer			
Paula		Kosko		pkosko@hainesporttown	nship.com
	<b>Chief Financial</b>	Officer			
Donna		Condo		dcondo@hainesporttow	<u>/nship.com</u>
	<b>Municipal Clerk</b>		•		
Paula		Kosko		pkosko@hainesporttown	nship.com
	Registered Mun	icipal Accountant	•		
Robert	P.	Nehila, Jr.		rnehila@bowmanllp.cpa	
	<b>Governing Body</b>	y Members			
First Name	Middle Name	Last Name	Term Expires	Business Email	
Bruce		Levinson	12/31/2023	blevinson@hainesportto	wnship.com
Gerald		Clauss	12/31/2021	gclauss@hainesporttown	nship.com
Bruce		Maclachlan	12/31/2022	bmaclachlan@hainespor	ttownship.com
Ken		Montgomery	12/31/2023	kmontgomery@hainespo	orttownship.com

## USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2020 Calendar Year Proper	ty Tax Levies - ALL	entities levying prope	rty taxes		Current Year 2021 Budget	
	Calendar Year	Calendar Year	% of	Avg Residential	Taxes Actual/Estim	nated Tax Levy
	Tax Rate	Tax Levy	<b>Total Levy</b>	Taxpayer Impact	<u> </u>	
Municipal Purpose Tax	0.324		13.11%	\$0.00	Municipal Purpose Tax ACTUAL	\$2,561,357.98
Municipal Library			0.00%	\$0.00	Municipal Library	
Municipal Open Space	0.030	\$230,725.00	1.21%	\$0.00	Municipal Open Space ESTIMATED	\$231,705.16
Municipal Arts and Culture			0.00%	\$0.00	Municipal Arts and Culture	
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)	
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)	
Local School District	1.189	\$9,143,626.00	47.94%	\$0.00	Local School District ESTIMATED	\$9,562,351.00
Regional School District	0.498	\$3,829,132.00	20.08%	\$0.00	Regional School District ESTIMATED	\$3,805,256.00
County Purposes	0.382	\$2,936,470.96	15.40%	\$0.00	County Purposes ESTIMATED	\$3,672,000.00
County Library	0.034	\$260,980.15	1.37%	\$0.00	County Library	
County Board of Health			0.00%	\$0.00	County Board of Health	
County Open Space	0.023	\$170,862.61	0.90%	\$0.00	County Open Space	
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)	
Total (Calendar Year 2020 Budget)	2.480	\$19,071,196.55	100.00%	\$0.00	Total ESTIMATED amount to be raised by taxes	\$19,832,670.14
Total Taxable Valuation as of	October 1, 2020	\$772,350,517.00			Revenue Anticipated, Excluding Tax Levy	2,257,764.00
(To be used to calculate the current year tax rate	e)		i		Budget Appropriations, before Reserve for Uncollected Taxes	4,529,565.00
Current Year Average Residential Ass	essment	\$278,857.00			Total Non-Municipal Tax Levy	\$17,271,312.16
					Amount to be Raised by Taxes - Before RUT	\$19,543,113.16
	Prior '	Year to Current Year	Comparison		Reserve for Uncollected Taxes (RUT)	\$289,556.98
					Total Amount to be Raised by Taxes	\$19,832,670.14
	Companie	on - Municipal Purpose	og Tow Doto		, , , , , , , , , , , , , , , , , , ,	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
	Prior Year	Current Year	% Change (+/-)	7	% of Tax Collections used to Calculate RUT	98.54%
		0.332		-	% of Tax Conections used to Calculate ROT	98.34%
	0.324	0.332	2.47%	_	If % used exceeds the actual collection % then	
		15 11 15	m •			
		on - Municipal Purpose	es Tax Levy		reference the statutory exception used	
	Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)		
	\$2,499,399.83	\$2,561,357.98	2.48%	\$61,958.15	Tax Collections - ACTUAL as of Prior Year	
		·	-	-	Total Tax Revenue, Collections CY 2020	18,930,304.03
9		ct on Avg. Residential			· · · · · · · · · · · · · · · · · · ·	19,156,141.49
	Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)	% of Taxes Collected, CY 2020	98.82%
	\$0.00	\$925.81	#DIV/0!	\$925.81		
	Ψ0.00	ψ,23.01		Ψ,23.01	Delinquent Taxes - December 31, 2020	\$184,579.20
				Choot LIED 1	1 –	410.,0.7.20
				Sheet UFB-1		

#### USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	Utility	Utility	Utility	Utility	Utility
08	Surplus	9.93%	\$124,019.84	\$1,249,275.00	\$1,373,294.84	\$1,275,000.00	\$98,294.84						
08	Local Revenue	-37.75%	(\$60,023.53)	\$159,023.53	\$99,000.00	\$99,000.00							
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$379,764.00	\$379,764.00	\$379,764.00							
08	Uniform Construction Code Fees	-78.11%	(\$392,606.00)	\$502,606.00	\$110,000.00	\$110,000.00							
	Special Revenue Items w/ Prior Written Consent												
11	Shared Services Agreements	#DIV/0!	\$0.00		\$0.00								
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00								
10	Public and Private Revenue	-59.18%	(\$268,216.47)	\$453,216.47	\$185,000.00	\$185,000.00							
08	Other Special Items	-22.01%	(\$16,089.80)	\$73,089.80	\$57,000.00	\$57,000.00							
15	Receipts from Delinquent Taxes	-7.66%	(\$12,612.86)	\$164,612.86	\$152,000.00	\$152,000.00							
	Amount to be raised by taxation												
07	Local Tax for Municipal Purposes	-2.30%	(\$65,612.00)	\$2,858,675.14	\$2,793,063.14	\$2,561,357.98	\$231,705.16						
07	Minimum Library Tax	#DIV/0!	\$0.00		\$0.00								
54	Open Space Levy Tax	#DIV/0!	\$0.00		\$0.00								
56	Arts and Cultural Levy Tax	#DIV/0!	\$0.00		\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	Total	-11.83%	(\$691,140.82)	\$5,840,262.80	\$5,149,121.98	\$4,819,121.98	\$330,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sheet UFB-2

#### USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

FCOA		Budgeted Full-Time	Positions Part-Time	% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	Arts and Culture Trust Fund	Utility	Utility	Utility	Utility	Utility
20	General Government	2.82	8.00	-0.50%	(\$3,340.00)	\$664,315.00	\$660,975.00	\$660,975.00								
21	Land-Use Administration	0.41	1.00	-9.77%	(\$11,100.00)	\$113,650.00	\$102,550.00	\$102,550.00								
22	Uniform Construction Code	0.77		18.74%	\$11,215.00	\$59,835.00	\$71,050.00	\$71,050.00								
23	Insurance			3.86%	\$14,021.00	\$362,979.00	\$377,000.00	\$377,000.00								
25	Public Safety		4.00	-2.13%	(\$6,360.00)	\$297,950.00	\$291,590.00	\$291,590.00								
26	Public Works	5.00	2.00	-3.78%	(\$26,216.47)	\$693,016.47	\$666,800.00	\$666,800.00								
27	Health and Human Services			-2.44%	(\$125.00)	\$5,125.00	\$5,000.00	\$5,000.00								
28	Parks and Recreation		2.00	-30.09%	(\$96,750.00)	\$321,500.00	\$224,750.00	\$54,000.00	\$750.00	\$170,000.00						
29	Education (including Library)			#DIV/0!	\$0.00		\$0.00									
30	Unclassified			0.00%	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00								
31	Utilities and Bulk Purchases			-1.79%	(\$4,500.00)	\$251,000.00	\$246,500.00	\$246,500.00								
32	Landfill / Solid Waste Disposal			0.88%	\$2,000.00	\$228,000.00	\$230,000.00	\$230,000.00								
35	Contingency			#DIV/0!	\$0.00		\$0.00									
36	Statutory Expenditures			5.68%	\$8,100.00	\$142,500.00	\$150,600.00	\$150,600.00								
37	Judgements			#DIV/0!	\$0.00		\$0.00									
42	Shared Services			0.00%	\$0.00	\$85,000.00	\$85,000.00	\$85,000.00								
43	Court and Public Defender			#DIV/0!	\$0.00		\$0.00									
44	Capital			1.69%	\$20,500.00	\$1,214,500.00	\$1,235,000.00	\$960,000.00	\$185,000.00	\$90,000.00						
45	Debt			-4.42%	(\$16,731.75)	\$378,481.75	\$361,750.00	\$291,750.00		\$70,000.00						
46	Deferred Charges			1.74%	\$2,562.00	\$147,438.00	\$150,000.00	\$150,000.00								
48	Debt - Type 1 School District			#DIV/0!	\$0.00		\$0.00									
50	Reserve for Uncollected Taxes			2.28%	\$6,466.90	\$283,090.08	\$289,556.98	\$289,556.98								
55	Surplus General Budget			#DIV/0!	\$0.00		\$0.00									
	Total	9.00	17.00	-1.91%	(\$100,258.32)	\$5,249,380.30	\$5,149,121.98	\$4,633,371.98	\$185,750.00	\$330,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0

Sheet UFB-3

# USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

Non-reco	Teducións Pariation	Serra Appropriation In	Line Item.  Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation

## ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

		TI VILECITIONS		 	17121 711 1 127112		
Property Tax Assess	sments - Taxable Prop	oerties (October 1, 2020 Valu	<u>ie)</u>	Property Tax Asses	sments - Exempt Proj	perties (October 1, 2020 Va	<u>lue)</u>
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 Vacant Land	199	\$14,866,300.00	1.92%	15A Public Schools	3	\$7,919,900.00	15.45%
2 Residential	2,202	\$614,043,600.00	79.50%	15B Other Schools	0		0.00%
3A/3B Farm	59	\$10,609,005.00	1.37%	15C Public Property	123	\$16,682,000.00	32.53%
4A Commercial	114	\$86,208,600.00	11.16%	15D Church and Charities	16	\$11,164,800.00	21.77%
4B Industrial	28	\$44,869,800.00	5.81%	15E Cemeteries & Graveyards	6	\$1,587,600.00	3.10%
4C Apartments	2	\$606,000.00	0.08%	15F Other Exempt	32	\$13,921,600.00	27.15%
5A/5B Railroad			0.00%				
6A/6B Business Personal Property		\$1,147,212.00	0.15%				
Total	2,604	\$772,350,517.00	100.00%	Total	180	\$51,275,900.00	100.00%
			-		<u>.                                      </u>		
Average Ratio (%), Assessed to True	Value	87.42%					
Equalized Valuation, Taxable Proper	ties	\$883,494,071.15		Percentage of Exempt vs.			
, 1	<del></del>	, , ,		Non-Exempt Properties	6.64%		
Total # of property tax appeals f	filed in 2020	County Tax Board	5.00	Tron Zhempi Troperues	0.01,0		
		State Tax Court	0.00				
Number of 2020 County Tax Board of	decisions appealed to T		0.00				
Number of pending property tax appe			0.00				
		k	0.00				
Amount paid out by municipality for	tax anneals in 2020						
7 mount paid out by municipanty for	tux appears in 2020						

	Prior Budget Year's Paym	nents in Lieu of Tax	(PILOT) - 5 Year Exemption	ns/Abatements	
		# of	PILOT		Taxes if Billed in Full
		Parcels	Billing/Revenue	Assessed Value	2020 Total Tax Rate
G	Commercial/Industrial Exemption				
I	Dwelling Exemption				
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption				
О	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

Sheet UFB-5

#### USER FRIENDLY BUDGET SECTION Long Term Tax Exemptions

									zong reim	Tax Exemptions									
Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions					Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions				Prior Budget Yea	r's Payments in Li	eu of Tax (PILOT)	) - Long Term Tax	Exemptions	Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions					
Project Name				Taxes if Billed In Full 2020 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2020 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2020 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2020 Total Tax Rate
Davenport Village	Aff. Housing		\$2,789,400.00																
Oaks Integrated	Other	\$2,000.00	\$293,400.00	\$7,276.32															
	J						****					***		****		a			
Total Long Term Exemptions -	- Column Total	67,083.25	3,082,800.00	76,453.44	Total Long Term Exemption	ns - Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemptions	- Column Total	\$0.00	\$0.00		Total Long Term Exemption		\$0.00		
Mark "X" if Grand Total															Total Long Term Exempt	ons - GRAND TOTAL	\$67,083.25	\$3,082,800.00	\$76,453.44

Sheet UFB-6 Sheet UFB-6C

### USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees		Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits  Net of  Cost Share	Employment Taxes and Other Benefits
Governing Body		5.00	28,469.47	\$26,000.00	\$0.00	\$0.00	\$0.00	\$2,469.47
Supervisory Staff (Department Heads & Managers)	2.00	2.00	309,488.10	\$217,357.41		\$26,160.46	\$41,842.39	\$24,127.84
Police Officers (Including Superior Officers)			0.00					
Fire Fighters (Including Superior Officers)			0.00					
All Other Union Employees not listed above								
All Other Non-Union Employees not listed above	7.00	10.00	654,813.36	\$436,351.22	\$20,000.00	\$49,455.13	\$95,410.97	\$53,596.04
Totals	9.00	17.00	992,770.93	\$679,708.63	\$20,000.00	\$75,615.59	\$137,253.36	\$80,193.35

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

NO

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

#### **USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS**

	Current Year # of	Current Year Annual Cost		Prior Year # of	Prior Year Annual	
	Covered Members	Estimate per	<b>Total Current</b>		Cost per Employee	Total Prior Year
	(Medical & Rx)	<b>Employee</b>	Year Cost	(Medical & Rx)	(Average)	Cost
Active Employees - Health Benefits - Annual Cost						
Single Coverage	3.00	\$11,243.36	\$33,730.08			\$0.00
Parent & Child	1.00	\$21,021.60	\$21,021.60			\$0.00
Employee & Spouse (or Partner)	2.00	\$21,986.16	\$43,972.32			\$0.00
Family	2.00	\$31,718.10	\$63,436.20			\$0.00
Employee Cost Sharing Contribution (enter as negative - )						(\$20,000.00)
Subtotal	8.00		\$162,160.20	0.00		(\$20,000.00)
<b>Elected Officials - Health Benefits - Annual Cost</b>						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative - )						
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage	4	\$4,449.51	\$17,798.04			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative - )						
Subtotal	4.00		\$17,798.04	0.00		\$0.00
GRAND TOTAL	12.00		\$179,958.24	0.00		(\$20,000.00)

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

YES YES

# USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

	Approved Individual					
	Gross Days of Accumulated	Dellas Value of Commonacted	Labor	Land		
		Dollar Value of Compensated		Local	Employment	
Organization/Individuals Eligible for Benefit	Absence	Absences	Agreement	Ordinance	Agreement	
N/A						
1971						
Totals	0.00	\$0.00				
Total Funds Reserved	as of end of 2020					
Total Funds App	ropriated in 2021					
	**************************************	4-J Al T !-L!!!4	l			

## USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2022	2023	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
_								
Local School Debt	\$3,320,000.00	\$3,320,000.00	\$0.00	Utility Fund - Principal				
Regional School Debt	\$5,888,014.21	\$5,888,014.21	\$0.00	Utility Fund - Interest				
				Bond Anticipation Notes - Principal				
Utility Fund Debt				Bond Anticipation Notes - Interest	\$14,000.00			
Arts and Culture			\$0.00	Bonds - Principal	\$221,000.00			
0			\$0.00	Bonds - Interest	\$25,650.00			
0			\$0.00	Loans & Other Debt - Principal	\$31,100.00			
0			\$0.00	Loans & Other Debt - Interest				
0			\$0.00					
0			\$0.00	Total	\$291,750.00	\$0.00	\$0.00	\$0.00
Municipal Purposes								
Debt Authorized	\$1,473,559.45	\$466,164.38	\$1,007,395.07	Total Principal	\$252,100.00	\$0.00	\$0.00	\$0.00
Notes Outstanding			\$0.00	Total Interest	\$39,650.00	\$0.00	\$0.00	\$0.00
Bonds Outstanding			\$0.00	% of Total Current Year Budget	5.67%			
Loans and Other Debt			\$0.00	•				
				Description		Debt Not Lis	ted Above	
Total (Current Year)	\$10,681,573.66	\$9,674,178.59	\$1,007,395.07	Total Guarantees - Governmental				
				Total Guarantees - Other				
				Total Capital/Equipment Leases				
Population (2010 census)	4,126			Total Other				
				,				
Per Capita Gross Debt	\$2,588.84			Bond Rating	Moody's	Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt	\$244.16			Rating				
	_			Year of Last Rating				
3 Yr. Average Property Valuation		\$856,718,232.33						
		<u>_</u>		Mark "X" if Municipality has	no bond rating	X		
Net Debt as % of 3 Year Avg Propert	ty Valuation	0.12%						
				Sheet UFB-10				

#### USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

ReceivingWestampton TownshipConstruction CodeCO, Elec & Plumbing Subcodes12/1/2015presentReceivingWestampton TownshipMunicipal Drug Alliance1/1/2015presentReceivingWestampton TownshipMunicipal Court3/1/2009presentReceivingLumberton TownshipVehicle MaintenanceLabor and Parts1/1/201912/31/20ReceivingCounty of BurlingtonEmergency Road RepairsAs needed1/1/2015presentReceivingCounty of BurlingtonFuelR2019-40-11/1/201912/31/20ReceivingCounty of BurlingtonCentral 911 DispatchR-2015-150-97/8/2015present	\$2,000.00 none 21 per service needed per service needed no fees 21 cost plus 10% adm fee
ReceivingWestampton TownshipMunicipal Court3/1/2009presentReceivingLumberton TownshipVehicle MaintenanceLabor and Parts1/1/201912/31/20ReceivingMt. Laurel TownshipFire Apparatus RepairsLabor and Parts3/10/2015presentReceivingCounty of BurlingtonEmergency Road RepairsAs needed1/1/2015presentReceivingLumberton TownshipFuelR2019-40-11/1/201912/31/20	none 21 per service needed per service needed no fees 21 cost plus 10% adm fee
ReceivingLumberton TownshipVehicle MaintenanceLabor and Parts1/1/201912/31/20ReceivingMt. Laurel TownshipFire Apparatus RepairsLabor and Parts3/10/2015presentReceivingCounty of BurlingtonEmergency Road RepairsAs needed1/1/2015presentReceivingLumberton TownshipFuelR2019-40-11/1/201912/31/20	per service needed per service needed no fees cost plus 10% adm fee
ReceivingMt. Laurel TownshipFire Apparatus RepairsLabor and Parts3/10/2015presentReceivingCounty of BurlingtonEmergency Road RepairsAs needed1/1/2015presentReceivingLumberton TownshipFuelR2019-40-11/1/201912/31/20	per service needed no fees 21 cost plus 10% adm fee
ReceivingCounty of BurlingtonEmergency Road RepairsAs needed1/1/2015presentReceivingLumberton TownshipFuelR2019-40-11/1/201912/31/20	no fees 21 cost plus 10% adm fee
Receiving         Lumberton Township         Fuel         R2019-40-1         1/1/2019         12/31/20	cost plus 10% adm fee
Receiving County of Burlington Central 911 Dispatch R-2015-150-9 7/8/2015 presen	no direct fees

#### USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid

## USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

#### **USER FRIENDLY BUDGET SECTION - Notes**

(Press ALT-Enter to go to a new line in each cell)	