

State of New Jersey Local Government Services

Year:	2020	Municipal User	Friendly B	udget	
MUNICIPALITY:	0316 Hainesport Townshi	ip - County of Burlington		•	Adopted ▼
Municode:			Filename:	0316_fba_2020.xl	sm
	Website:				
	Phone Number:		609-267-2730		
	Mailing Address:		1401 Marne Highw	ay	
Email the UFB if no	t using Outlook	Municipality:	Hainesport	State: NJ Zip	08036
	Mayor				
First Name	Middle Name	Last Name	Term Expires	Business Email	
Bruce		Maclachlan	12/31/2022	bmaclachlan@hainesporttow	vnship.com
	Chief Administr	ative Officer	1		
Paula		Kosko		pkosko@hainesporttownship	o.com
	Chief Financial	Officer	1		
Donna		Condo		dcondo@hainesporttownsh	nip.com
	Municipal Clerk		1		
Paula		Kosko		pkosko@hainesporttownship	o.com
		icipal Accountant	1		
Robert	P	Nehila		rnehila@bowmanllp.com	
	Governing Body				
First Name	Middle Name	Last Name	Term Expires	Business Email	
Ted		Costa	12/31/2020	tcosta@hainesporttownship.	.com
Gerard		Clauss	12/31/2021	gclauss@hainesporttownship	o.com
Leila		Gilmore	12/31/2022	lgilmore@hainesporttownsh	-
Lee		Schneider	12/31/2020	Ischneider@hainesporttown	ship.com

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

4040 G J J V P					G (V) A000 D (
2019 Calendar Year Propert					Current Year 2020 Budg		m •
	Calendar Year	Calendar Year	% of	Avg Residential	<u>Taxes</u>	Actual/Estimated	Tax Levy
	Tax Rate	<u>Tax Levy</u>	<u>Total Levy</u>	Taxpayer Impact			
Municipal Purpose Tax	0.319	\$2,455,769.74		\$888.40	Municipal Purpose Tax	ACTUAL	\$2,499,399.83
Municipal Library			0.00%	\$0.00	Municipal Library		
Municipal Open Space	0.030	\$230,715.42		\$83.55	Municipal Open Space	ESTIMATED	\$240,000.00
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	1.184	\$9,101,609.00		\$3,297.39	Local School District	ESTIMATED	\$9,320,076.00
Regional School District	0.475	\$3,657,114.00		\$1,322.86	Regional School District	ESTIMATED	\$3,730,256.00
County Purposes	0.371	\$2,846,179.16		\$1,033.22	County Purposes	ESTIMATED	\$3,600,000.00
County Library	0.035	\$265,984.41		\$97.47	County Library		
County Board of Health			0.00%	\$0.00	County Board of Health		
County Open Space	0.033	\$253,645.73		\$91.90	County Open Space		
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
Total (Calendar Year 2019 Budget)	2.447	\$18,811,017.46	100.00%	\$6,814.80	Total ESTIMATED amount to be raised by taxed	es	\$19,389,731.83
Total Taxable Valuation as of	October 1, 2019	\$769,083,173.00			Revenue Anticipated, Excluding Tax Levy		2,151,722.62
(To be used to calculate the current year tax rate	2)	1 ,			Budget Appropriations, before Reserve for Unco	allected Taxes	4,367,390.62
Current Year Average Residential Asso	*	\$278,496.00			Total Non-Municipal Tax Levy	sheeted Taxes	\$16,890,332.00
Current Tour Tivorage Residential Tissue	essinent	Ψ270,190.00			Amount to be Raised by Taxes - Before RUT		\$19,106,000.00
	Drior V	Year to Current Year	Comparison		Reserve for Uncollected Taxes (RUT)		\$283,080.58
	11101	rear to Current rear	Comparison		Total Amount to be Raised by Taxes		\$19,389,080.58
					Total Amount to be Raised by Taxes		\$17,367,060.36
		n - Municipal Purpose		-			
	Prior Year	Current Year	% Change (+/-)		% of Tax Collections used to Calculate RUT		98.54%
	0.319	0.325	1.88%				
					If % used exceeds the actual collection % then		
	Compariso	n - Municipal Purpose	es Tax Levy		reference the statutory exception used		
	Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)			
	\$2,455,769.74	\$2,499,399.83	1.78%	\$43,630.09	Tax Collections - ACTUAL as of Prior Year		
	. , , ,	. , , ,		, , , , , , , , , , , , , , , , , , , ,	Total Tax Revenue, Collections CY 2019		18,602,042.29
	Comparison - Impac	et on Avg. Residential	Tax Payment (Mun	icipal Purposes Onl	Total Tax Levy, CY 2019		18,853,105.53
_		Current Year		\$ Change (+/-)	% of Taxes Collected, CY 2019		98.67%
	\$888.40		1.88%	\$16.71	,		
	\$000.40	\$903.11	1.08%	\$10./1	Delinquent Taxes - December 31, 2019		\$178,053.91
				a	Definiquent Taxes - December 51, 2019		\$170,033.91
				Sheet UFB-1			

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Utility	Utility	Utility	Utility	Utility	Utility
08	Surplus	37.28%	\$339,275.00	\$910,000.00	\$1,249,275.00	\$1,150,000.00	\$99,275.00						
08	Local Revenue	-41.37%	(\$79,741.13)	\$192,741.13	\$113,000.00	\$113,000.00							
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$379,764.00	\$379,764.00	\$379,764.00							
08	Uniform Construction Code Fees	-14.69%	(\$17,220.00)	\$117,220.00	\$100,000.00	\$100,000.00							
	Special Revenue Items w/ Prior Written Consent												
11	Shared Services Agreements	#DIV/0!	\$0.00		\$0.00								
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00								
10	Public and Private Revenue	-47.33%	(\$165,607.50)	\$349,924.37	\$184,316.87	\$184,316.87							
08	Other Special Items	-24.39%	(\$23,220.58)	\$95,220.58	\$72,000.00	\$72,000.00							
15	Receipts from Delinquent Taxes	-17.90%	(\$33,136.04)	\$185,136.04	\$152,000.00	\$152,000.00							
	Amount to be raised by taxation												
07	Local Tax for Municipal Purposes	-0.29%	(\$7,281.89)	\$2,506,681.72	\$2,499,399.83	\$2,499,399.83							
07	Minimum Library Tax	#DIV/0!	\$0.00		\$0.00								
54	Open Space Levy Tax	-0.13%	(\$311.41)	\$231,036.41	\$230,725.00	\$0.00	\$230,725.00						
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	Total	0.26%	\$12,756.45	\$4,967,724.25	\$4,980,480.70	\$4,650,480.70	\$330,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sheet UFB-2

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

	RIENDLY BUDGET SEC							~ .			TI T	<u> </u>	1			
FCOA		Budgeted P Full-Time P		% Difference Current v.	\$ Difference Current v. Prior	Total Modified Appropriation for Service Type	Total Appropriation for Service Type	General Budget	Public&Private Offsets	Open Space Budget	Utility	Utility	Utility	Utility	Utility	Utility
				Prior Year	Y ear	(Prior Year)	(Current Year)									
20	General Government	2.82	8.00	1.22%	\$7,951.00	\$653,564.00	\$661,515.00	\$661,515.00								
21	Land-Use Administration	0.41	1.00	-18.98%	(\$26,625.00)	\$140,275.00	\$113,650.00	\$113,650.00								
22	Uniform Construction Code	0.77		1.49%	\$875.00	\$58,910.00	\$59,785.00	\$59,785.00								
23	Insurance			9.21%	\$31,329.00	\$340,000.00	\$371,329.00	\$371,329.00								
25	Public Safety		3.00	5.83%	\$15,725.00	\$269,725.00	\$285,450.00	\$285,450.00								
26	Public Works	5.00	2.00	-15.37%	(\$109,707.50)	\$713,824.37	\$604,116.87	\$594,800.00	\$9,316.87							
27	Health and Human Services			-10.56%	(\$605.00)	\$5,730.00	\$5,125.00	\$5,125.00								
28	Parks and Recreation		2.00	-0.16%	(\$500.00)	\$320,000.00	\$319,500.00	\$49,500.00	\$100,000.00	\$170,000.00						
29	Education (including Library)			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
30	Unclassified			-6.25%	(\$200.00)	\$3,200.00	\$3,000.00	\$1,000.00	\$2,000.00							
31	Utilities and Bulk Purchases			-0.59%	(\$1,500.00)	\$252,500.00	\$251,000.00	\$251,000.00								
32	Landfill / Solid Waste Disposal			-4.22%	(\$9,700.00)	\$229,700.00	\$220,000.00	\$220,000.00								
35	Contingency			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
36	Statutory Expenditures			15.68%	\$19,997.00	\$127,503.00	\$147,500.00	\$147,500.00								
37	Judgements			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
42	Shared Services			0.00%	\$0.00	\$85,000.00	\$85,000.00	\$85,000.00								
43	Court and Public Defender			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
44	Capital			50.61%	\$351,000.00	\$693,500.00	\$1,044,500.00	\$879,500.00	\$75,000.00	\$90,000.00						
45	Debt			-41.70%	(\$270,702.25)	\$649,184.00	\$378,481.75	\$308,481.75		\$70,000.00						
46	Deferred Charges			103.54%	\$75,000.00	\$72,438.00	\$147,438.00	\$147,438.00								
48	Debt - Type 1 School District			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
50	Reserve for Uncollected Taxes			6.86%	\$18,185.34	\$264,904.74	\$283,090.08	\$283,090.08								
55	Surplus General Budget			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
	Total	9.00	16.00	2.06%	\$100,522.59	\$4,879,958.11	\$4,980,480.70	\$4,464,163.83	\$186,316.87	\$330,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sheet UFB-3

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

_		<u>:</u>	SIRUCIURAL		
Non-recur.	Future V.	Structor Structor	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
X			Deferred Charges Unfunded 2000-13-8 (Sewer Contr		This appropriation would not be necessary in future years if amounts were to be bonded
X			Deferred Charges Unfunded 2009-11	+,	This appropriation would not be necessary in future years if amounts were to be bonded
X			Acquisition of Computers and Equipment		One time purchase
X			Acquisition of Equipment and Vehicles	\$60,000.00	One time purchase
X			Acquisition of Traaffic Calming Devices	\$12,000.00	One time purchase
X			Acquisition of Fire Safety Equipment	\$10,000.00	One time purchase
X			Stormwater Pipe Lining - Bancroft Lane	\$50,000.00	One time purchase
X			Sewer Clip-Lining - Edwin	\$40,000.00	One time purchase

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

	Property Tax Assessn	nents - Taxable Prop	erties (October 1, 2019 Valu	<u>e)</u>	Property Tax Asses	sments - Exempt Proj	perties (October 1, 2019 Va	lue)
		# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1	Vacant Land	183	\$14,642,500.00	1.90%	15A Public Schools	3	\$7,919,900.00	15.70%
2	Residential	2,203	\$613,528,700.00	79.77%	15B Other Schools	0		0.00%
3A/3E	Farm	58	\$10,579,400.00	1.38%	15C Public Property	122	\$16,475,100.00	32.66%
4A	Commercial	113	\$83,715,000.00	10.89%	15D Church and Charities	16	\$11,164,800.00	22.13%
4B	Industrial	28	\$44,869,800.00	5.83%	15E Cemeteries & Graveyards	6	\$1,587,600.00	3.15%
4C	Apartments	2	\$606,000.00	0.08%	15F Other Exempt	30	\$13,292,400.00	26.35%
5A/5E	Railroad			0.00%				
6A/6E	Business Personal Property	1	\$1,141,773.00	0.15%				
	Total	2,588	\$769,083,173.00	100.00%	Total	177	\$50,439,800.00	100.00%
	Average Ratio (%), Assessed to True V	⁷ alue	90.24%					
	Equalized Valuation, Taxable Properties	es	\$852,264,154.48		Percentage of Exempt vs.			
		=			Non-Exempt Properties	6.56%		
	Total # of property tax appeals file	ed in 2019	County Tax Board	7.00	r r r			
			State Tax Court	0.00				
	Number of 2019 County Tax Board de	cisions appealed to Ta	x Court	0.00				
	Number of pending property tax appear	ls in State Tax Court		0.00				
			=					
	Amount paid out by municipality for ta	x appeals in 2019		\$0.00				

	Prior Budget Year's Payn	nents in Lieu of Tax	(PILOT) - 5 Year Exemptio	ns/Abatements	
		# of	PILOT		Taxes if Billed in Full
		Parcels	Billing/Revenue	Assessed Value	2019 Total Tax Rate
G	Commercial/Industrial Exemption				
I	Dwelling Exemption				
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption				
0	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

USER FRIENDLY BUDGET SECTION Long Term Tax Exemptions

							Long Term	ax Exemptions											
Prior Budget Yea	Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions					Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions					r's Payments in Lie	u of Tax (PILOT) - Long Term T	ax Exemptions	Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions				
Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2019 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2019 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2019 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2019 Total Tax Rate
Davenport Village	Aff. Housing		\$2,789,400.00								1	l				Ĭ,			
Oaks Integrated Care	Other	\$2,000.00																	
			, , , , , , , , , , , , , , , , , , , ,																
T . 11 T E	C.I. T. I	50 722 15	2 002 000 00	0.00	m . 11	C 1 T 1	Φ0.00	Φ0.00	Φ0.00	m . 11	G 1 . T. 1	Φ0.00	Φ0.04	n	m . 11 m r		Φ0.00	Φ0.00	Φ0.00
Total Long Term Exemptions		58,732.15	3,082,800.00	0.00	Total Long Term Exempti	ons - Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemption	ns - Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemp		\$0.00		
Mark "X" if Grand Total															Total Long Term Exem	ptions - GRAND TOT	(A) \$58,732.15	\$3,082,800.00	\$0.00

Sheet UFB-6C Sheet UFB-6C

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees		Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		5.00	27,989.00	\$26,000.00				\$1,989.00
Supervisory Staff (Department Heads & Managers)	2.00	2.00	292,521.95	\$210,248.64		\$25,292.09	\$34,897.20	\$22,084.02
Police Officers (Including Superior Officers)			0.00					
Fire Fighters (Including Superior Officers)			0.00					
All Other Union Employees not listed above			0.00					
All Other Non-Union Employees not listed above	7.00	9.00	598,902.78	\$408,409.22	\$20,000.00	\$46,551.92	\$106,596.66	\$17,344.98
Totals	9.00	16.00	919,413.73	\$644,657.86	\$20,000.00	\$71,844.01	\$141,493.86	\$41,418.00

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

NO

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

	O 437 # 6	Current Year		D: 37 # 6	D • 37 A 1	
	Current Year # of Covered Members	Annual Cost	Total Current	Prior Year # of Covered Members	Prior Year Annual	Total Prior Year
	(Medical & Rx)	Estimate per Employee	Year Cost	(Medical & Rx)	Cost per Employee (Average)	Cost
Active Employees - Health Benefits - Annual Cost	(Medical & KX)	Employee	Tear Cost	(Wieurcal & KX)	(Average)	Cost
Single Coverage	3.00	\$10,898.16	\$32,694.48	3.00	\$11,324.16	\$33,972.48
Parent & Child		1 2,22 2	\$0.00	1.00	\$20,767.56	\$20,767.56
Employee & Spouse (or Partner)	3.00	\$22,107.52	\$66,322.56	3.00	\$22,648.32	\$67,944.96
Family	2.00	\$31,181.52	\$62,363.04	2.00	\$31,594.44	\$63,188.88
Employee Cost Sharing Contribution (enter as negative -)			(\$20,543.76)			(\$25,661.63)
Subtotal	8.00		\$140,836.32	9.00		\$160,212.25
Elected Officials - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage	4	\$4,042.83	\$16,171.32	3	\$4,073.36	\$12,220.08
Parent & Child			\$0.00		\$0.00	\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	4.00		\$16,171.32	3.00		\$12,220.08
GRAND TOTAL	12.00		\$157,007.64	12.00		\$172,432.33

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

YES YES

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

	One as Dec	I	(CITE	Individual	
	Gross Days of		Approved Labor		
	Accumulated	Dollar Value of Compensated	Labor	Local	Employment
Organization/Individuals Eligible for Benefit	Absence	Absences	Agreement	Ordinance	Agreement
Organization/marvidadio Englisio for Bollont	710001100	7150011000	rigioomoni	Gramanoo	7 tgr oom on
one					
Totala	0.00	\$0.00			
Totals	0.00	\$0.00			
Total Funds Reserved	as of end of 2019	\$0.00			
Total Funds App	ropriated in 2020	\$0.00			
Total Fullus App	. Spriatou iii 2020	Ψ0.00			

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2021	2022	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
_				_				
Local School Debt	\$4,238,000.00	\$4,238,000.00	\$0.00	Utility Fund - Principal				
Regional School Debt	\$6,027,489.20	\$6,027,489.20	\$0.00	Utility Fund - Interest				
				Bond Anticipation Notes - Principal				
Utility Fund Debt				Bond Anticipation Notes - Interest	\$14,533.75			
0				Bonds - Principal	\$212,498.00	\$220,672.20		
0				Bonds - Interest	\$50,350.00	\$25,650.00		
0			\$0.00	Loans & Other Debt - Principal	\$29,730.50	\$30,328.08		
0			\$0.00	Loans & Other Debt - Interest				
0			\$0.00	_				
0			\$0.00	Total	\$307,112.25	\$276,650.28	\$0.00	\$0.00
Municipal Purposes				<u>_</u>				
Debt Authorized	\$2,240,727.96	\$500,266.91	\$1,740,461.05	Total Principal	\$242,228.50	\$251,000.28	\$0.00	\$0.00
Notes Outstanding			\$0.00	Total Interest	\$64,883.75	\$25,650.00	\$0.00	\$0.00
Bonds Outstanding			\$0.00	% of Total Current Year Budget	6.17%			
Loans and Other Debt			\$0.00					
				Description		Debt Not List	ed Above	
Total (Current Year)	\$12,506,217.16	\$10,765,756.11	\$1,740,461.05	Total Guarantees - Governmental				
				Total Guarantees - Other				
				Total Capital/Equipment Leases				
Population (2010 census)	4,126			Total Other				
Per Capita Gross Debt	\$3,031.08			Bond Rating	Moody's	Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt	\$421.83			Rating				
-				Year of Last Rating				
3 Yr. Average Property Valuation		\$837,058,234.33		 				1
	=			 Mark ''X'' if Municipality has i	no bond rating	X		
Net Debt as % of 3 Year Avg Property	v Valuation	0.21%		Train 21 in Francipulty has i	io sona ranng	1.		
1100 2000 ab /0 01 5 1 cai 11 vg 1 10 pert		0.21/0						

Sheet UFB-10

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Receiving	Westampton Township	Construction Code	CO,Elec & Plumbing Subcode	12/1/2015	present	\$85,000.00
Receiving		Municipal Drug Alliance	, , , , , , , , , , , , , , , , , , , ,	1/1/2015	present	\$2,100.00
		Municipal Court		3/1/2009	•	None
		Vehicle Maintenance	Labor and Parts	1/1/2019	-	per service invoice
			Labor and Parts	3/10/2015		Cost Labor/Parts
		Emergency Road Repairs	As Needed	1/1/2015		No Fees
		Fuel	R2019-40-1	1/1/2019		Cost Plus 10%
Receiving	*	Central 911 Dispatch	R-2015-150-9	7/8/2015		no fees
C	, E	1			1	

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality

Mount Holly Municipal Utilities Authority					

USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell)	